



## Rencana Kinerja Tahunan Tahun 2024

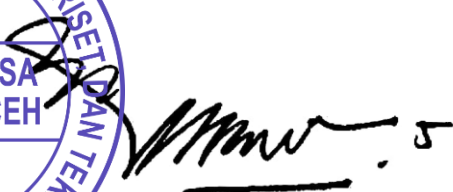
Satuan Kerja : BALAI BAHASA ACEH

Unit Utama : BADAN PENGEMBANGAN DAN PEMBINAAN BAHASA

|   | Sasaran Kegiatan                                                                            | Indikator Kinerja Kegiatan                                                                      | Target Perjanjian Kinerja 2023 | Kegiatan                                                                                               | Alokasi 2024  |
|---|---------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------------------------------------------------------------------------------|---------------|
| 1 | [SK 1] Tersedianya produk pengembangan bahasa dan sastra                                    | [IKK 1.1] Jumlah produk pengembangan bahasa dan sastra                                          | 2                              | [2021] Pengembangan dan Pelindungan Bahasa dan Sastra                                                  | 153.173.000   |
| 2 | [SK 2] Meningkatnya partisipasi masyarakat dalam gerakan literasi kebahasaan dan kesastraan | [IKK 2.1] Jumlah penutur bahasa yang terbina melalui program literasi kebahasaan dan kesastraan | 2.325                          | [2022] Pembinaan Bahasa dan sastra                                                                     | 1.202.441.000 |
| 3 | [SK 3] Terbinanya lembaga dalam program kebahasaan dan kesastraan                           | [IKK 3.1] Jumlah lembaga yang terbina penggunaan bahasanya                                      | 45                             | [2022] Pembinaan Bahasa dan sastra                                                                     | 294.086.000   |
|   |                                                                                             | [IKK 3.2] Jumlah komunitas penggerak literasi yang terbina                                      | 40                             | [2022] Pembinaan Bahasa dan sastra                                                                     | 373.750.000   |
| 4 | [SK 4] Meningkatnya jumlah pemelajar BIPA                                                   | [IKK 4.1] Jumlah pemelajar bahasa Indonesia bagi penutur asing (BIPA)                           | 45                             | [6702] Penguatan dan Pemberdayaan Bahasa                                                               | 228.000.000   |
| 5 | [SK 5] Tersedianya produk diplomasi bahasa                                                  | [IKK 5.1] Jumlah produk penerjemahan                                                            | 49                             | [6702] Penguatan dan Pemberdayaan Bahasa                                                               | 900.592.000   |
| 6 | [SK 6] Meningkatnya partisipasi masyarakat dalam pelindungan bahasa dan sastra daerah       | [IKK 6.1] Jumlah partisipan pelindungan bahasa dan sastra daerah                                | 251                            | [2021] Pengembangan dan Pelindungan Bahasa dan Sastra                                                  | 1.825.396.000 |
| 7 | [SK 7] Meningkatnya Tata Kelola Balai Bahasa Aceh                                           | [IKK 7.1] Predikat SAKIP Balai Bahasa Aceh                                                      | BB                             | [2020] Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Badan Pengembangan dan Pembinaan Bahasa | 5.202.433.000 |
|   |                                                                                             | [IKK 7.2] Nilai Kinerja Anggaran atas pelaksanaan RKA-K/L Balai Bahasa Aceh                     | 91                             |                                                                                                        |               |

Banda Aceh, 1 Agustus 2023  
Kepala Balai Bahasa Provinsi Aceh



  
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PENYESUAIAN PAGU INDIKATIF TA 2024  
SATKER: BALAI BAHASA PROVINSI ACEH

| Kode         | Program/Kegiatan/KRO/RO/Komponen                                                                | Satuan  | Vol   | Anggaran   |
|--------------|-------------------------------------------------------------------------------------------------|---------|-------|------------|
| Kode         | Pagu Satker                                                                                     |         |       | 10.184.871 |
| DH           | Program Pemajuan dan Pelestarian Bahasa dan Kebudayaan                                          |         |       | 4.982.438  |
| 2021         | Pengembangan dan Pelindungan Bahasa dan Sastra                                                  |         |       | 1.983.569  |
| 2021.QMA     | Data dan Informasi Publik                                                                       | Dokumen | 2     | 158.173    |
| 2021.QMA.001 | Produk Kodifikasi Bahasa                                                                        | Dokumen | 2     | 158.173    |
| 052          | Pemerayaan Kosakata                                                                             | Produk  | 1     | 108.173    |
| 053          | Pengembangan Kamus                                                                              | Produk  | 1     | 50.000     |
| 2021.QDC     | Fasilitasi dan Pembinaan Masyarakat                                                             |         | 251   | 1.825.396  |
| 2021.QDC.001 | Partisipan Pelindungan Bahasa dan Sastra                                                        | orang   | 251   | 1.825.396  |
| 051          | Koordinasi antarinstansi dalam rangka implementasi model pelindungan bahasa daerah              | Kali    | 2     | 381.731    |
| 052          | Pemberdayaan penutur jati dalam mengimplementasikan model pelindungan bahasa daerah             | orang   | 251   | 1.443.665  |
| 2022         | Pembinaan Bahasa dan Sastra                                                                     |         |       | 1.870.277  |
| 2022.BDB     | Fasilitasi dan Pembinaan Lembaga                                                                | lembaga | 45    | 667.836    |
| 2022.BDB.001 | Lembaga Terfasilitasi Layanan Profesional Kebahasaan                                            | lembaga | 45    | 294.086    |
| 051          | Pelayanan Profesional Bidang Bahasa dan Hukum                                                   | lembaga | 1     | 50.000     |
| 053          | Pelayanan Profesional terhadap Lembaga Pengguna Bahasa di Ruang Publik                          | lembaga | 45    | 244.086    |
| 2022.BDB.002 | Komunitas Penggerak Literasi Terbina                                                            | lembaga | 40    | 373.750    |
| 051          | Pemutakhiran profil komunitas penggerak literasi                                                | dokumen | -     | -          |
| 052          | Pemberdayaan komunitas penggerak literasi                                                       | lembaga | 40    | 373.750    |
| 2022.QDC     | Fasilitasi dan Pembinaan Masyarakat                                                             | orang   | 271   | 1.202.441  |
| 2022.QDC.001 | Penutur bahasa terbina                                                                          | orang   | 271   | 397.741    |
| 054          | Peningkatan Kemahiran Berbahasa                                                                 | orang   | 125   | 278.804    |
| 055          | Peningkatan Apresiasi Sastra                                                                    | orang   | 146   | 80.410     |
| 063          | Pembinaan masyarakat dalam rangka Bulan Bahasa                                                  | orang   |       | 38.527     |
| 2022.QDC.002 | Penutur bahasa teruji                                                                           | orang   | 1.743 | 340.800    |
| 052          | Pelaksanaan UKBI                                                                                | orang   | 1.743 | 340.800    |
| 2022.QDC.003 | Generasi muda terbina program literasi                                                          | orang   | 311   | 463.900    |
| 051          | Pemilihan Duta Bahasa penggerak literasi                                                        | orang   | 20    | 186.390    |
| 052          | Pembinaan literasi generasi muda                                                                | orang   | 291   | 277.510    |
| 6702         | Penguatan dan Pemberdayaan Bahasa                                                               |         |       | 1.128.592  |
| 6702.BMA     | Data dan Informasi Publik                                                                       | produk  | 49    | 900.592    |
| 6702.BMA.002 | Produk Penerjemahan                                                                             | produk  | 49    | 900.592    |
| 052          | Pelaksanaan Penerjemahan                                                                        | judul   | 49    | 900.592    |
| 6702.QDB     | Fasilitasi dan Pembinaan Lembaga                                                                | lembaga | 5     | 228.000    |
| 6702.QDB.001 | Lembaga Terfasilitasi Program BIPA                                                              | lembaga | 5     | 228.000    |
| 055          | Pelayanan profesional terhadap lembaga penyelenggara                                            | lembaga | 5     | 228.000    |
| WA           | Program Dukungan Manajemen                                                                      |         |       | 5.202.433  |
| 2020         | Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Badan Pengembangan dan Pembinaan Bahasa |         |       | 5.202.433  |
| 2020.EBA     | Layanan Dukungan Manajemen Internal                                                             | layanan |       | 5.202.433  |
| 2020.EBA.962 | Layanan Umum                                                                                    | layanan | 1     | 876.542    |
| 051          | Pelayanan Kerumahtanggaan dan Perlengkapan                                                      |         |       | 105.000    |
| 052          | Pelayanan Perpustakaan                                                                          |         |       | 5.985      |
| 053          | Pelayanan Perencanaan dan Penganggaran Internal                                                 |         |       | 174.740    |
| 054          | Pelayanan Pengelolaan Keuangan dan Perbendaharaan                                               |         |       | 27.576     |
| 055          | Pelayanan Barang Milik Negara                                                                   |         |       | 22.061     |
| 056          | Pelayanan SDM                                                                                   |         |       | 156.000    |
| 057          | Pelayanan Organisasi dan Tata Kelola Internal                                                   |         |       | 20.000     |
| 058          | Pelayanan Kehumasan dan Publikasi                                                               |         |       | 200.000    |
| 059          | Pelayanan Monitoring dan Evaluasi Internal                                                      |         |       | 165.180    |
| 060          | Pelayanan Akuntansi dan Pelaporan Keuangan                                                      |         |       |            |
| 061          | Pelayanan Data dan Informasi                                                                    |         |       |            |
| 2020.EBA.994 | Layanan Perkantoran                                                                             | layanan | 1     | 4.325.891  |
| 001          | Gaji dan Tunjangan                                                                              |         | -     | 2.993.893  |
| 002          | Operasional dan Pemeliharaan Kantor                                                             |         | -     | 1.331.998  |
| 2020.EBB     | Layanan Sarana dan Prasarana Internal                                                           | unit    | -     | -          |
| 2020.EBB.951 | Layanan Sarana Internal                                                                         | unit    | -     | -          |
| 995          | Pengadaan Kendaraan                                                                             | unit    |       |            |
| 996          | Pengadaan Perangkat Pengolah Data dan Komunikasi                                                | unit    |       |            |
| 997          | Pengadaan Peralatan Fasilitas Perkantoran                                                       | unit    |       |            |
| 2020.EBB.971 | Layanan Prasarana Internal                                                                      | unit    | -     | -          |
| 998          | Rehab/Renovasi Gedung/Bangunan                                                                  | unit    |       |            |

REKAP 3A: KEGIATAN K/L

RENCANA KERJA KEMENTERIAN/LEMBAGA (RENJA K/L)

TAHUN ANGGARAN 2024

1. KEMENTERIAN/LEMBAGA : KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI
2. PROGRAM : DH - Program Pemajuan dan Pelestarian Bahasa dan Kebudayaan
3. SASARAN PROGRAM : 01 - Meningkatnya Literasi Kebahasaan dan Kesastraan
4. KEGIATAN : 2022 - Pembinaan Bahasa dan Sastra
5. UNIT ORGANISASI (ESELON 2) : 03 - Pusat Pembinaan Bahasa dan Sastra

6. SASARAN KEGIATAN

| KODE  | SASARAN KEGIATAN / INDIKATOR KINERJA KEGIATAN (IKK)                                                | TARGET 2024 | ALOKASI 2024 (RIBU) |
|-------|----------------------------------------------------------------------------------------------------|-------------|---------------------|
| 40    | Meningkatnya partisipasi masyarakat dalam gerakan literasi kebahasaan dan kesastraan               |             | 73.893.551,0        |
| 40.01 | Jumlah bahan pengayaan pendukung literasi kebahasaan dan kesastraan melalui partisipasi masyarakat | 410         |                     |
| 40.02 | Jumlah penutur bahasa yang terbina melalui program literasi kebahasaan dan kesastraan              | 112309      |                     |
| 50    | Terbinanya lembaga dalam program kebahasaan dan kesastraan                                         |             | 30.816.114,0        |
| 50.01 | Jumlah lembaga yang terbina penggunaan bahasanya                                                   | 1395        |                     |
| 50.02 | Jumlah komunitas penggerak literasi yang terbina                                                   | 797         |                     |
| Total |                                                                                                    |             | 104.709.665,0       |

7. RINCIAN KEGIATAN

A. PEMETAAN KEGIATAN

| KODE   | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN   | LOKASI   |                     | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|--------|--------------------------------------------------------------------------------------|----------|---------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|        |                                                                                      | PROVINSI | KABUPATEN<br>/ KOTA |          |                       |                      |                       |                     |                       |                       |                      |
| 40     | Meningkatnya partisipasi masyarakat dalam gerakan literasi kebahasaan dan kesastraan |          |                     |          |                       |                      |                       |                     |                       |                       | 73.893.551,0         |
| 40.BMA | Data dan Informasi Publik                                                            |          |                     |          |                       |                      |                       |                     |                       |                       | 14.511.172,0         |

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI           |                     | NAWACITA | PRIORITAS<br>NASIONAL                               | PROGRAM<br>PRIORITAS                                                                                                                  | KEGIATAN<br>PRIORITAS                                                                                                  | PROYEK<br>PRIORITAS                                                           | DUKUNGAN<br>(TEMATIK)           | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------------|------------------------------------------------------------------------------------|------------------|---------------------|----------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------|-----------------------|----------------------|
|            |                                                                                    | PROVINSI         | KABUPATEN<br>/ KOTA |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       |                      |
| 40.BMA.003 | Produk pengayaan<br>pendukung literasi                                             |                  |                     |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               | 005 -<br>Anggaran<br>Pendidikan |                       | 14.511.172,0         |
|            | 051 - Kajian<br>tematik literasi                                                   |                  |                     |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 0,0                  |
|            |                                                                                    | Pusat            | Pusat               |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 0,0                  |
|            | 052 - Penyusunan<br>bahan penguatan<br>literasi                                    |                  |                     |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 2.664.423,0          |
|            |                                                                                    | Pusat            | Pusat               |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 2.664.423,0          |
|            | 053 - Diseminasi<br>kepakaran dan<br>produk bidang<br>literasi                     |                  |                     |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 896.749,0            |
|            |                                                                                    | Pusat            | Pusat               |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 896.749,0            |
|            | 054 - Pencetakan<br>dan pengiriman<br>buku pengayaan<br>pendukung GLN              |                  |                     |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 10.950.000,0         |
|            |                                                                                    | Pusat            | Pusat               |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 10.950.000,0         |
| 40.QDC     | Fasilitasi dan<br>Pembinaan Masyarakat                                             |                  |                     |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 59.382.379,0         |
| 40.QDC.001 | Penutur bahasa<br>terbina                                                          |                  |                     |          | Revolusi<br>Mental dan<br>Pembangunan<br>Kebudayaan | Peningkatan<br>Budaya Literasi,<br>Inovasi, dan<br>Kreativitas Bagi<br>Terwujudnya<br>Masyarakat<br>Berpengetahuan<br>dan Berkarakter | Pengembangan,<br>Pembinaan, dan<br>Pelindungan<br>Bahasa<br>Indonesia,<br>Bahasa dan<br>Aksara Daerah,<br>serta Sastra | Pengembangan<br>Pendidikan<br>Sastra di Satuan<br>Pendidikan dan<br>Komunitas | 005 -<br>Anggaran<br>Pendidikan |                       | 26.751.559,0         |
|            | 054 - Peningkatan<br>Kemahiran<br>Berbahasa                                        |                  |                     |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 10.131.867,0         |
|            |                                                                                    | Pusat            | Pusat               |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 577.932,0            |
|            |                                                                                    | Provinsi<br>Aceh | Provinsi Aceh       |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 328.804,0            |



| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                      |                                             | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                                    | KABUPATEN<br>/ KOTA                         |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera<br>Utara               |          |                       |                      |                       |                     |                       |                       | 324.825,0            |
|      |                                                                                    | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera<br>Barat               |          |                       |                      |                       |                     |                       |                       | 150.000,0            |
|      |                                                                                    | Provinsi<br>Riau                            | Provinsi Riau                               |          |                       |                      |                       |                     |                       |                       | 150.000,0            |
|      |                                                                                    | Provinsi<br>Jambi                           | Provinsi<br>Jambi                           |          |                       |                      |                       |                     |                       |                       | 344.710,0            |
|      |                                                                                    | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan             |          |                       |                      |                       |                     |                       |                       | 317.520,0            |
|      |                                                                                    | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                        |          |                       |                      |                       |                     |                       |                       | 595.575,0            |
|      |                                                                                    | Provinsi<br>Lampung                         | Provinsi<br>Lampung                         |          |                       |                      |                       |                     |                       |                       | 221.737,0            |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka<br>Belitung |          |                       |                      |                       |                     |                       |                       | 299.200,0            |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan<br>Riau               |          |                       |                      |                       |                     |                       |                       | 321.423,0            |
|      |                                                                                    | Provinsi<br>Jawa Barat                      | Provinsi Jawa<br>Barat                      |          |                       |                      |                       |                     |                       |                       | 180.802,0            |
|      |                                                                                    | Provinsi<br>Jawa<br>Tengah                  | Provinsi Jawa<br>Tengah                     |          |                       |                      |                       |                     |                       |                       | 264.080,0            |
|      |                                                                                    | Provinsi DI<br>Yogyakarta                   | Provinsi DI<br>Yogyakarta                   |          |                       |                      |                       |                     |                       |                       | 270.276,0            |
|      |                                                                                    | Provinsi<br>Jawa Timur                      | Provinsi Jawa<br>Timur                      |          |                       |                      |                       |                     |                       |                       | 294.129,0            |
|      |                                                                                    | Provinsi<br>Banten                          | Provinsi<br>Banten                          |          |                       |                      |                       |                     |                       |                       | 551.600,0            |
|      |                                                                                    | Provinsi<br>Bali                            | Provinsi Bali                               |          |                       |                      |                       |                     |                       |                       | 281.778,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                              | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara<br>Barat |          |                       |                      |                       |                     |                       |                       | 150.000,0            |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara<br>Timur |          |                       |                      |                       |                     |                       |                       | 490.128,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Barat       | Provinsi<br>Kalimantan<br>Barat    |          |                       |                      |                       |                     |                       |                       | 281.064,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah      | Provinsi<br>Kalimantan<br>Tengah   |          |                       |                      |                       |                     |                       |                       | 200.000,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Selatan     | Provinsi<br>Kalimantan<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 250.100,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Timur       | Provinsi<br>Kalimantan<br>Timur    |          |                       |                      |                       |                     |                       |                       | 305.276,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Utara         | Provinsi<br>Sulawesi<br>Utara      |          |                       |                      |                       |                     |                       |                       | 445.883,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tengah        | Provinsi<br>Sulawesi<br>Tengah     |          |                       |                      |                       |                     |                       |                       | 435.930,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Selatan       | Provinsi<br>Sulawesi<br>Selatan    |          |                       |                      |                       |                     |                       |                       | 340.000,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tenggara      | Provinsi<br>Sulawesi<br>Tenggara   |          |                       |                      |                       |                     |                       |                       | 260.625,0            |
|      |                                                                                    | Provinsi<br>Gorontalo                 | Provinsi<br>Gorontalo              |          |                       |                      |                       |                     |                       |                       | 283.700,0            |
|      |                                                                                    | Provinsi<br>Maluku                    | Provinsi<br>Maluku                 |          |                       |                      |                       |                     |                       |                       | 484.994,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                      |                                             | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                                    | KABUPATEN<br>/ KOTA                         |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Maluku<br>Utara                 | Provinsi<br>Maluku Utara                    |          |                       |                      |                       |                     |                       |                       | 406.976,0            |
|      |                                                                                    | Provinsi<br>Papua                           | Provinsi<br>Papua                           |          |                       |                      |                       |                     |                       |                       | 322.800,0            |
|      | 055 - Peningkatan<br>Apresiasi Sastra                                              |                                             |                                             |          |                       |                      |                       |                     |                       |                       | 9.597.944,0          |
|      |                                                                                    | Pusat                                       | Pusat                                       |          |                       |                      |                       |                     |                       |                       | 666.173,0            |
|      |                                                                                    | Provinsi<br>Aceh                            | Provinsi Aceh                               |          |                       |                      |                       |                     |                       |                       | 130.410,0            |
|      |                                                                                    | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera<br>Utara               |          |                       |                      |                       |                     |                       |                       | 477.192,0            |
|      |                                                                                    | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera<br>Barat               |          |                       |                      |                       |                     |                       |                       | 330.000,0            |
|      |                                                                                    | Provinsi<br>Riau                            | Provinsi Riau                               |          |                       |                      |                       |                     |                       |                       | 197.000,0            |
|      |                                                                                    | Provinsi<br>Jambi                           | Provinsi<br>Jambi                           |          |                       |                      |                       |                     |                       |                       | 269.329,0            |
|      |                                                                                    | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan             |          |                       |                      |                       |                     |                       |                       | 162.000,0            |
|      |                                                                                    | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                        |          |                       |                      |                       |                     |                       |                       | 309.175,0            |
|      |                                                                                    | Provinsi<br>Lampung                         | Provinsi<br>Lampung                         |          |                       |                      |                       |                     |                       |                       | 180.719,0            |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka<br>Belitung |          |                       |                      |                       |                     |                       |                       | 163.226,0            |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan<br>Riau               |          |                       |                      |                       |                     |                       |                       | 128.679,0            |
|      |                                                                                    | Provinsi<br>Jawa Barat                      | Provinsi Jawa<br>Barat                      |          |                       |                      |                       |                     |                       |                       | 373.360,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                              | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Jawa<br>Tengah            | Provinsi Jawa<br>Tengah            |          |                       |                      |                       |                     |                       |                       | 210.795,0            |
|      |                                                                                    | Provinsi DI<br>Yogyakarta             | Provinsi DI<br>Yogyakarta          |          |                       |                      |                       |                     |                       |                       | 370.914,0            |
|      |                                                                                    | Provinsi<br>Jawa Timur                | Provinsi Jawa<br>Timur             |          |                       |                      |                       |                     |                       |                       | 375.672,0            |
|      |                                                                                    | Provinsi<br>Banten                    | Provinsi<br>Banten                 |          |                       |                      |                       |                     |                       |                       | 390.995,0            |
|      |                                                                                    | Provinsi<br>Bali                      | Provinsi Bali                      |          |                       |                      |                       |                     |                       |                       | 355.301,0            |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara<br>Barat |          |                       |                      |                       |                     |                       |                       | 301.000,0            |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara<br>Timur |          |                       |                      |                       |                     |                       |                       | 323.741,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Barat       | Provinsi<br>Kalimantan<br>Barat    |          |                       |                      |                       |                     |                       |                       | 400.839,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah      | Provinsi<br>Kalimantan<br>Tengah   |          |                       |                      |                       |                     |                       |                       | 275.000,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Selatan     | Provinsi<br>Kalimantan<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 293.000,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Timur       | Provinsi<br>Kalimantan<br>Timur    |          |                       |                      |                       |                     |                       |                       | 303.274,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Utara         | Provinsi<br>Sulawesi<br>Utara      |          |                       |                      |                       |                     |                       |                       | 297.233,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tengah        | Provinsi<br>Sulawesi<br>Tengah     |          |                       |                      |                       |                     |                       |                       | 177.524,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                           |                                  | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|----------------------------------|----------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                         | KABUPATEN<br>/ KOTA              |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Selatan  | Provinsi<br>Sulawesi<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 475.000,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tenggara | Provinsi<br>Sulawesi<br>Tenggara |          |                       |                      |                       |                     |                       |                       | 280.625,0            |
|      |                                                                                    | Provinsi<br>Gorontalo            | Provinsi<br>Gorontalo            |          |                       |                      |                       |                     |                       |                       | 523.096,0            |
|      |                                                                                    | Provinsi<br>Maluku               | Provinsi<br>Maluku               |          |                       |                      |                       |                     |                       |                       | 334.920,0            |
|      |                                                                                    | Provinsi<br>Maluku<br>Utara      | Provinsi<br>Maluku Utara         |          |                       |                      |                       |                     |                       |                       | 189.940,0            |
|      |                                                                                    | Provinsi<br>Papua                | Provinsi<br>Papua                |          |                       |                      |                       |                     |                       |                       | 331.812,0            |
|      | 056 -<br>Penghargaan<br>Kebahasaan dan<br>Kesastraan                               |                                  |                                  |          |                       |                      |                       |                     |                       |                       | 1.612.954,0          |
|      |                                                                                    | Pusat                            | Pusat                            |          |                       |                      |                       |                     |                       |                       | 1.612.954,0          |
|      | 060 - Penyusunan<br>bahan pembinaan<br>penutur bahasa                              |                                  |                                  |          |                       |                      |                       |                     |                       |                       | 464.396,0            |
|      |                                                                                    | Pusat                            | Pusat                            |          |                       |                      |                       |                     |                       |                       | 464.396,0            |
|      | 061 - Kajian<br>tematik<br>pembinaan<br>penutur bahasa                             |                                  |                                  |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Pusat                            | Pusat                            |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      | 062 - Diseminasi<br>kepakaran<br>pembinaan<br>bahasa                               |                                  |                                  |          |                       |                      |                       |                     |                       |                       | 520.124,0            |
|      |                                                                                    | Pusat                            | Pusat                            |          |                       |                      |                       |                     |                       |                       | 520.124,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                      |                                             | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                                    | KABUPATEN<br>/ KOTA                         |          |                       |                      |                       |                     |                       |                       |                      |
|      | 063 - Pembinaan<br>masyarakat dalam<br>rangka Bulan<br>Bahasa                      |                                             |                                             |          |                       |                      |                       |                     |                       |                       | 4.424.274,0          |
|      |                                                                                    | Pusat                                       | Pusat                                       |          |                       |                      |                       |                     |                       |                       | 3.268.464,0          |
|      |                                                                                    | Provinsi<br>Aceh                            | Provinsi Aceh                               |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera<br>Utara               |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera<br>Barat               |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Riau                            | Provinsi Riau                               |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Jambi                           | Provinsi<br>Jambi                           |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan             |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                        |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Lampung                         | Provinsi<br>Lampung                         |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka<br>Belitung |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan<br>Riau               |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Jawa Barat                      | Provinsi Jawa<br>Barat                      |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Jawa<br>Tengah                  | Provinsi Jawa<br>Tengah                     |          |                       |                      |                       |                     |                       |                       | 38.527,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                              | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi DI<br>Yogyakarta             | Provinsi DI<br>Yogyakarta          |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Jawa Timur                | Provinsi Jawa<br>Timur             |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Banten                    | Provinsi<br>Banten                 |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Bali                      | Provinsi Bali                      |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara<br>Barat |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara<br>Timur |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Barat       | Provinsi<br>Kalimantan<br>Barat    |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah      | Provinsi<br>Kalimantan<br>Tengah   |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Selatan     | Provinsi<br>Kalimantan<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Timur       | Provinsi<br>Kalimantan<br>Timur    |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Utara         | Provinsi<br>Sulawesi<br>Utara      |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tengah        | Provinsi<br>Sulawesi<br>Tengah     |          |                       |                      |                       |                     |                       |                       | 38.527,0             |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Selatan       | Provinsi<br>Sulawesi<br>Selatan    |          |                       |                      |                       |                     |                       |                       | 38.527,0             |

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                           |                                  | NAWACITA | PRIORITAS<br>NASIONAL                               | PROGRAM<br>PRIORITAS                                                                                                                  | KEGIATAN<br>PRIORITAS                                                                                                  | PROYEK<br>PRIORITAS                                                           | DUKUNGAN<br>(TEMATIK)           | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------------|------------------------------------------------------------------------------------|----------------------------------|----------------------------------|----------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------|-----------------------|----------------------|
|            |                                                                                    | PROVINSI                         | KABUPATEN<br>/ KOTA              |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       |                      |
|            |                                                                                    | Provinsi<br>Sulawesi<br>Tenggara | Provinsi<br>Sulawesi<br>Tenggara |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 38.527,0             |
|            |                                                                                    | Provinsi<br>Gorontalo            | Provinsi<br>Gorontalo            |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 38.527,0             |
|            |                                                                                    | Provinsi<br>Maluku               | Provinsi<br>Maluku               |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 38.527,0             |
|            |                                                                                    | Provinsi<br>Maluku<br>Utara      | Provinsi<br>Maluku Utara         |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 38.527,0             |
|            |                                                                                    | Provinsi<br>Papua                | Provinsi<br>Papua                |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 38.527,0             |
|            | 064 -<br>Penyelenggaraan<br>Kongres Bahasa<br>Indonesia XII                        |                                  |                                  |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 0,0                  |
|            |                                                                                    | Pusat                            | Pusat                            |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 0,0                  |
| 40.QDC.002 | Penutur bahasa<br>teruji                                                           |                                  |                                  |          | Revolusi<br>Mental dan<br>Pembangunan<br>Kebudayaan | Peningkatan<br>Budaya Literasi,<br>Inovasi, dan<br>Kreativitas Bagi<br>Terwujudnya<br>Masyarakat<br>Berpengetahuan<br>dan Berkarakter | Pengembangan,<br>Pembinaan, dan<br>Pelindungan<br>Bahasa<br>Indonesia,<br>Bahasa dan<br>Aksara Daerah,<br>serta Sastra | Pengembangan<br>Pendidikan<br>Sastra di Satuan<br>Pendidikan dan<br>Komunitas | 005 -<br>Anggaran<br>Pendidikan |                       | 13.257.536,0         |
|            | 051 - Penyusunan<br>Instrumen UKBI<br>Adaptif Merdeka                              |                                  |                                  |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 1.054.805,0          |
|            |                                                                                    | Pusat                            | Pusat                            |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 1.054.805,0          |
|            |                                                                                    | Provinsi<br>Lampung              | Provinsi<br>Lampung              |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 0,0                  |
|            | 052 - Pelaksanaan<br>UKBI                                                          |                                  |                                  |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 9.356.924,0          |
|            |                                                                                    | Pusat                            | Pusat                            |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 2.015.263,0          |
|            |                                                                                    | Provinsi<br>Aceh                 | Provinsi<br>Aceh                 |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 340.800,0            |



| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                             |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                           | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi Sumatera Utara            | Provinsi Sumatera Utara            |          |                       |                      |                       |                     |                       |                       | 274.154,0            |
|      |                                                                                    | Provinsi Sumatera Barat            | Provinsi Sumatera Barat            |          |                       |                      |                       |                     |                       |                       | 240.000,0            |
|      |                                                                                    | Provinsi Riau                      | Provinsi Riau                      |          |                       |                      |                       |                     |                       |                       | 160.000,0            |
|      |                                                                                    | Provinsi Jambi                     | Provinsi Jambi                     |          |                       |                      |                       |                     |                       |                       | 303.870,0            |
|      |                                                                                    | Provinsi Sumatera Selatan          | Provinsi Sumatera Selatan          |          |                       |                      |                       |                     |                       |                       | 320.522,0            |
|      |                                                                                    | Provinsi Bengkulu                  | Provinsi Bengkulu                  |          |                       |                      |                       |                     |                       |                       | 309.730,0            |
|      |                                                                                    | Provinsi Lampung                   | Provinsi Lampung                   |          |                       |                      |                       |                     |                       |                       | 172.167,0            |
|      |                                                                                    | Provinsi Kepulauan Bangka Belitung | Provinsi Kepulauan Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 363.462,0            |
|      |                                                                                    | Provinsi Kepulauan Riau            | Provinsi Kepulauan Riau            |          |                       |                      |                       |                     |                       |                       | 178.784,0            |
|      |                                                                                    | Provinsi Jawa Barat                | Provinsi Jawa Barat                |          |                       |                      |                       |                     |                       |                       | 175.450,0            |
|      |                                                                                    | Provinsi Jawa Tengah               | Provinsi Jawa Tengah               |          |                       |                      |                       |                     |                       |                       | 189.372,0            |
|      |                                                                                    | Provinsi DI Yogyakarta             | Provinsi DI Yogyakarta             |          |                       |                      |                       |                     |                       |                       | 152.548,0            |
|      |                                                                                    | Provinsi Jawa Timur                | Provinsi Jawa Timur                |          |                       |                      |                       |                     |                       |                       | 429.540,0            |
|      |                                                                                    | Provinsi Banten                    | Provinsi Banten                    |          |                       |                      |                       |                     |                       |                       | 281.604,0            |
|      |                                                                                    | Provinsi Bali                      | Provinsi Bali                      |          |                       |                      |                       |                     |                       |                       | 299.191,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                              | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara<br>Barat |          |                       |                      |                       |                     |                       |                       | 152.645,0            |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara<br>Timur |          |                       |                      |                       |                     |                       |                       | 143.473,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Barat       | Provinsi<br>Kalimantan<br>Barat    |          |                       |                      |                       |                     |                       |                       | 190.000,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah      | Provinsi<br>Kalimantan<br>Tengah   |          |                       |                      |                       |                     |                       |                       | 150.910,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Selatan     | Provinsi<br>Kalimantan<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 102.000,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Timur       | Provinsi<br>Kalimantan<br>Timur    |          |                       |                      |                       |                     |                       |                       | 505.250,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Utara         | Provinsi<br>Sulawesi<br>Utara      |          |                       |                      |                       |                     |                       |                       | 157.820,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tengah        | Provinsi<br>Sulawesi<br>Tengah     |          |                       |                      |                       |                     |                       |                       | 198.291,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Selatan       | Provinsi<br>Sulawesi<br>Selatan    |          |                       |                      |                       |                     |                       |                       | 235.500,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tenggara      | Provinsi<br>Sulawesi<br>Tenggara   |          |                       |                      |                       |                     |                       |                       | 150.248,0            |
|      |                                                                                    | Provinsi<br>Gorontalo                 | Provinsi<br>Gorontalo              |          |                       |                      |                       |                     |                       |                       | 196.383,0            |
|      |                                                                                    | Provinsi<br>Maluku                    | Provinsi<br>Maluku                 |          |                       |                      |                       |                     |                       |                       | 106.909,0            |

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                        |                               | NAWACITA | PRIORITAS<br>NASIONAL                               | PROGRAM<br>PRIORITAS                                                                                                                  | KEGIATAN<br>PRIORITAS                                                                                                  | PROYEK<br>PRIORITAS                                                           | DUKUNGAN<br>(TEMATIK)           | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------------|------------------------------------------------------------------------------------|-------------------------------|-------------------------------|----------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|---------------------------------|-----------------------|----------------------|
|            |                                                                                    | PROVINSI                      | KABUPATEN<br>/ KOTA           |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       |                      |
|            |                                                                                    | Provinsi<br>Maluku<br>Utara   | Provinsi<br>Maluku Utara      |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 291.570,0            |
|            |                                                                                    | Provinsi<br>Papua             | Provinsi<br>Papua             |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 569.468,0            |
|            | 053 - Diseminasi<br>Uji Kemahiran<br>Berbahasa<br>Indonesia                        |                               |                               |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 1.875.832,0          |
|            |                                                                                    | Pusat                         | Pusat                         |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 1.875.832,0          |
|            | 054 - Pelaksanaan<br>UKBI PNB                                                      |                               |                               |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 969.975,0            |
|            |                                                                                    | Pusat                         | Pusat                         |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 969.975,0            |
| 40.QDC.003 | Generasi muda<br>terbina program<br>literasi                                       |                               |                               |          | Revolusi<br>Mental dan<br>Pembangunan<br>Kebudayaan | Peningkatan<br>Budaya Literasi,<br>Inovasi, dan<br>Kreativitas Bagi<br>Terwujudnya<br>Masyarakat<br>Berpengetahuan<br>dan Berkarakter | Pengembangan,<br>Pembinaan, dan<br>Pelindungan<br>Bahasa<br>Indonesia,<br>Bahasa dan<br>Aksara Daerah,<br>serta Sastra | Pengembangan<br>Pendidikan<br>Sastra di Satuan<br>Pendidikan dan<br>Komunitas | 005 -<br>Anggaran<br>Pendidikan |                       | 19.373.284,0         |
|            | 051 - Pemilihan<br>Duta Bahasa<br>penggerak literasi                               |                               |                               |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 7.762.780,0          |
|            |                                                                                    | Pusat                         | Pusat                         |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 1.159.423,0          |
|            |                                                                                    | Provinsi<br>Aceh              | Provinsi<br>Aceh              |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 186.390,0            |
|            |                                                                                    | Provinsi<br>Sumatera<br>Utara | Provinsi<br>Sumatera<br>Utara |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 333.311,0            |
|            |                                                                                    | Provinsi<br>Sumatera<br>Barat | Provinsi<br>Sumatera<br>Barat |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 160.000,0            |
|            |                                                                                    | Provinsi<br>Riau              | Provinsi<br>Riau              |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 194.000,0            |
|            |                                                                                    | Provinsi<br>Jambi             | Provinsi<br>Jambi             |          |                                                     |                                                                                                                                       |                                                                                                                        |                                                                               |                                 |                       | 256.462,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                             |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                           | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi Sumatera Selatan          | Provinsi Sumatera Selatan          |          |                       |                      |                       |                     |                       |                       | 355.000,0            |
|      |                                                                                    | Provinsi Bengkulu                  | Provinsi Bengkulu                  |          |                       |                      |                       |                     |                       |                       | 172.305,0            |
|      |                                                                                    | Provinsi Lampung                   | Provinsi Lampung                   |          |                       |                      |                       |                     |                       |                       | 219.841,0            |
|      |                                                                                    | Provinsi Kepulauan Bangka Belitung | Provinsi Kepulauan Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 250.800,0            |
|      |                                                                                    | Provinsi Kepulauan Riau            | Provinsi Kepulauan Riau            |          |                       |                      |                       |                     |                       |                       | 194.409,0            |
|      |                                                                                    | Provinsi Jawa Barat                | Provinsi Jawa Barat                |          |                       |                      |                       |                     |                       |                       | 217.530,0            |
|      |                                                                                    | Provinsi Jawa Tengah               | Provinsi Jawa Tengah               |          |                       |                      |                       |                     |                       |                       | 144.729,0            |
|      |                                                                                    | Provinsi DI Yogyakarta             | Provinsi DI Yogyakarta             |          |                       |                      |                       |                     |                       |                       | 148.757,0            |
|      |                                                                                    | Provinsi Jawa Timur                | Provinsi Jawa Timur                |          |                       |                      |                       |                     |                       |                       | 255.482,0            |
|      |                                                                                    | Provinsi Banten                    | Provinsi Banten                    |          |                       |                      |                       |                     |                       |                       | 233.745,0            |
|      |                                                                                    | Provinsi Bali                      | Provinsi Bali                      |          |                       |                      |                       |                     |                       |                       | 131.922,0            |
|      |                                                                                    | Provinsi Nusa Tenggara Barat       | Provinsi Nusa Tenggara Barat       |          |                       |                      |                       |                     |                       |                       | 200.000,0            |
|      |                                                                                    | Provinsi Nusa Tenggara Timur       | Provinsi Nusa Tenggara Timur       |          |                       |                      |                       |                     |                       |                       | 265.000,0            |
|      |                                                                                    | Provinsi Kalimantan Barat          | Provinsi Kalimantan Barat          |          |                       |                      |                       |                     |                       |                       | 108.471,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                            |                                   | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                          | KABUPATEN<br>/ KOTA               |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah  | Provinsi<br>Kalimantan<br>Tengah  |          |                       |                      |                       |                     |                       |                       | 161.670,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Selatan | Provinsi<br>Kalimantan<br>Selatan |          |                       |                      |                       |                     |                       |                       | 256.470,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Timur   | Provinsi<br>Kalimantan<br>Timur   |          |                       |                      |                       |                     |                       |                       | 108.210,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Utara     | Provinsi<br>Sulawesi<br>Utara     |          |                       |                      |                       |                     |                       |                       | 187.829,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tengah    | Provinsi<br>Sulawesi<br>Tengah    |          |                       |                      |                       |                     |                       |                       | 227.509,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Selatan   | Provinsi<br>Sulawesi<br>Selatan   |          |                       |                      |                       |                     |                       |                       | 235.000,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tenggara  | Provinsi<br>Sulawesi<br>Tenggara  |          |                       |                      |                       |                     |                       |                       | 323.103,0            |
|      |                                                                                    | Provinsi<br>Gorontalo             | Provinsi<br>Gorontalo             |          |                       |                      |                       |                     |                       |                       | 338.963,0            |
|      |                                                                                    | Provinsi<br>Maluku                | Provinsi<br>Maluku                |          |                       |                      |                       |                     |                       |                       | 232.297,0            |
|      |                                                                                    | Provinsi<br>Maluku<br>Utara       | Provinsi<br>Maluku Utara          |          |                       |                      |                       |                     |                       |                       | 333.175,0            |
|      |                                                                                    | Provinsi<br>Papua                 | Provinsi<br>Papua                 |          |                       |                      |                       |                     |                       |                       | 170.977,0            |
|      | 052 - Pembinaan<br>literasi generasi<br>muda                                       |                                   |                                   |          |                       |                      |                       |                     |                       |                       | 11.610.504,0         |
|      |                                                                                    | Pusat                             | Pusat                             |          |                       |                      |                       |                     |                       |                       | 620.109,0            |
|      |                                                                                    | Provinsi<br>Aceh                  | Provinsi<br>Aceh                  |          |                       |                      |                       |                     |                       |                       | 277.510,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                             |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                           | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi Sumatera Utara            | Provinsi Sumatera Utara            |          |                       |                      |                       |                     |                       |                       | 126.079,0            |
|      |                                                                                    | Provinsi Sumatera Barat            | Provinsi Sumatera Barat            |          |                       |                      |                       |                     |                       |                       | 300.000,0            |
|      |                                                                                    | Provinsi Riau                      | Provinsi Riau                      |          |                       |                      |                       |                     |                       |                       | 300.000,0            |
|      |                                                                                    | Provinsi Jambi                     | Provinsi Jambi                     |          |                       |                      |                       |                     |                       |                       | 247.490,0            |
|      |                                                                                    | Provinsi Sumatera Selatan          | Provinsi Sumatera Selatan          |          |                       |                      |                       |                     |                       |                       | 206.063,0            |
|      |                                                                                    | Provinsi Bengkulu                  | Provinsi Bengkulu                  |          |                       |                      |                       |                     |                       |                       | 338.345,0            |
|      |                                                                                    | Provinsi Lampung                   | Provinsi Lampung                   |          |                       |                      |                       |                     |                       |                       | 218.975,0            |
|      |                                                                                    | Provinsi Kepulauan Bangka Belitung | Provinsi Kepulauan Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 380.112,0            |
|      |                                                                                    | Provinsi Kepulauan Riau            | Provinsi Kepulauan Riau            |          |                       |                      |                       |                     |                       |                       | 658.680,0            |
|      |                                                                                    | Provinsi Jawa Barat                | Provinsi Jawa Barat                |          |                       |                      |                       |                     |                       |                       | 440.301,0            |
|      |                                                                                    | Provinsi Jawa Tengah               | Provinsi Jawa Tengah               |          |                       |                      |                       |                     |                       |                       | 842.573,0            |
|      |                                                                                    | Provinsi DI Yogyakarta             | Provinsi DI Yogyakarta             |          |                       |                      |                       |                     |                       |                       | 202.808,0            |
|      |                                                                                    | Provinsi Jawa Timur                | Provinsi Jawa Timur                |          |                       |                      |                       |                     |                       |                       | 519.982,0            |
|      |                                                                                    | Provinsi Banten                    | Provinsi Banten                    |          |                       |                      |                       |                     |                       |                       | 424.321,0            |
|      |                                                                                    | Provinsi Bali                      | Provinsi Bali                      |          |                       |                      |                       |                     |                       |                       | 283.311,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                              | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara<br>Barat |          |                       |                      |                       |                     |                       |                       | 625.120,0            |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara<br>Timur |          |                       |                      |                       |                     |                       |                       | 323.753,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Barat       | Provinsi<br>Kalimantan<br>Barat    |          |                       |                      |                       |                     |                       |                       | 137.373,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah      | Provinsi<br>Kalimantan<br>Tengah   |          |                       |                      |                       |                     |                       |                       | 550.000,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Selatan     | Provinsi<br>Kalimantan<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 450.000,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Timur       | Provinsi<br>Kalimantan<br>Timur    |          |                       |                      |                       |                     |                       |                       | 343.316,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Utara         | Provinsi<br>Sulawesi<br>Utara      |          |                       |                      |                       |                     |                       |                       | 461.734,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tengah        | Provinsi<br>Sulawesi<br>Tengah     |          |                       |                      |                       |                     |                       |                       | 220.562,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Selatan       | Provinsi<br>Sulawesi<br>Selatan    |          |                       |                      |                       |                     |                       |                       | 166.099,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tenggara      | Provinsi<br>Sulawesi<br>Tenggara   |          |                       |                      |                       |                     |                       |                       | 535.946,0            |
|      |                                                                                    | Provinsi<br>Gorontalo                 | Provinsi<br>Gorontalo              |          |                       |                      |                       |                     |                       |                       | 233.455,0            |
|      |                                                                                    | Provinsi<br>Maluku                    | Provinsi<br>Maluku                 |          |                       |                      |                       |                     |                       |                       | 378.193,0            |

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                          |                                 | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK)           | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------------|------------------------------------------------------------------------------------|---------------------------------|---------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|---------------------------------|-----------------------|----------------------|
|            |                                                                                    | PROVINSI                        | KABUPATEN<br>/ KOTA             |          |                       |                      |                       |                     |                                 |                       |                      |
|            |                                                                                    | Provinsi<br>Maluku<br>Utara     | Provinsi<br>Maluku Utara        |          |                       |                      |                       |                     |                                 |                       | 514.845,0            |
|            |                                                                                    | Provinsi<br>Papua               | Provinsi<br>Papua               |          |                       |                      |                       |                     |                                 |                       | 283.449,0            |
| 50         | <i>Terbinanya lembaga<br/>dalam program<br/>kebahasaan dan<br/>kesastraan</i>      |                                 |                                 |          |                       |                      |                       |                     |                                 |                       | 30.816.114,0         |
| 50.BDB     | <b>Fasilitasi dan<br/>Pembinaan Lembaga</b>                                        |                                 |                                 |          |                       |                      |                       |                     |                                 |                       | 30.816.114,0         |
| 50.BDB.001 | <b>Lembaga Terfasilitasi<br/>Layanan Profesional<br/>Kebahasaan</b>                |                                 |                                 |          |                       |                      |                       |                     | 005 -<br>Anggaran<br>Pendidikan |                       | 10.456.434,0         |
|            | <b>051 - Pelayanan<br/>Profesional<br/>Bidang Bahasa<br/>dan Hukum</b>             |                                 |                                 |          |                       |                      |                       |                     |                                 |                       | 1.550.000,0          |
|            |                                                                                    | Pusat                           | Pusat                           |          |                       |                      |                       |                     |                                 |                       | 50.000,0             |
|            |                                                                                    | Provinsi<br>Aceh                | Provinsi<br>Aceh                |          |                       |                      |                       |                     |                                 |                       | 50.000,0             |
|            |                                                                                    | Provinsi<br>Sumatera<br>Utara   | Provinsi<br>Sumatera<br>Utara   |          |                       |                      |                       |                     |                                 |                       | 50.000,0             |
|            |                                                                                    | Provinsi<br>Sumatera<br>Barat   | Provinsi<br>Sumatera<br>Barat   |          |                       |                      |                       |                     |                                 |                       | 50.000,0             |
|            |                                                                                    | Provinsi<br>Riau                | Provinsi<br>Riau                |          |                       |                      |                       |                     |                                 |                       | 50.000,0             |
|            |                                                                                    | Provinsi<br>Jambi               | Provinsi<br>Jambi               |          |                       |                      |                       |                     |                                 |                       | 50.000,0             |
|            |                                                                                    | Provinsi<br>Sumatera<br>Selatan | Provinsi<br>Sumatera<br>Selatan |          |                       |                      |                       |                     |                                 |                       | 50.000,0             |
|            |                                                                                    | Provinsi<br>Bengkulu            | Provinsi<br>Bengkulu            |          |                       |                      |                       |                     |                                 |                       | 50.000,0             |



| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                      |                                             | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                                    | KABUPATEN<br>/ KOTA                         |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Lampung                         | Provinsi<br>Lampung                         |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka<br>Belitung |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan<br>Riau               |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Jawa Barat                      | Provinsi Jawa<br>Barat                      |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Jawa<br>Tengah                  | Provinsi Jawa<br>Tengah                     |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi DI<br>Yogyakarta                   | Provinsi DI<br>Yogyakarta                   |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Jawa Timur                      | Provinsi Jawa<br>Timur                      |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Banten                          | Provinsi<br>Banten                          |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Bali                            | Provinsi Bali                               |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Barat       | Provinsi Nusa<br>Tenggara<br>Barat          |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Timur       | Provinsi Nusa<br>Tenggara<br>Timur          |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Barat             | Provinsi<br>Kalimantan<br>Barat             |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah            | Provinsi<br>Kalimantan<br>Tengah            |          |                       |                      |                       |                     |                       |                       | 50.000,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                      |                             | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|-----------------------------|-----------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                    | KABUPATEN<br>/ KOTA         |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi Kalimantan Selatan | Provinsi Kalimantan Selatan |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi Kalimantan Timur   | Provinsi Kalimantan Timur   |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi Sulawesi Utara     | Provinsi Sulawesi Utara     |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi Sulawesi Tengah    | Provinsi Sulawesi Tengah    |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi Sulawesi Selatan   | Provinsi Sulawesi Selatan   |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi Sulawesi Tenggara  | Provinsi Sulawesi Tenggara  |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi Gorontalo          | Provinsi Gorontalo          |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi Maluku             | Provinsi Maluku             |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi Maluku Utara       | Provinsi Maluku Utara       |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi Papua              | Provinsi Papua              |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      | 053 - Pelayanan Profesional terhadap Lembaga Pengguna Bahasa di Ruang Publik       |                             |                             |          |                       |                      |                       |                     |                       |                       | 7.970.549,0          |
|      |                                                                                    | Pusat                       | Pusat                       |          |                       |                      |                       |                     |                       |                       | 215.698,0            |
|      |                                                                                    | Provinsi Aceh               | Provinsi Aceh               |          |                       |                      |                       |                     |                       |                       | 244.086,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                             |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                           | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi Sumatera Utara            | Provinsi Sumatera Utara            |          |                       |                      |                       |                     |                       |                       | 243.820,0            |
|      |                                                                                    | Provinsi Sumatera Barat            | Provinsi Sumatera Barat            |          |                       |                      |                       |                     |                       |                       | 244.086,0            |
|      |                                                                                    | Provinsi Riau                      | Provinsi Riau                      |          |                       |                      |                       |                     |                       |                       | 244.086,0            |
|      |                                                                                    | Provinsi Jambi                     | Provinsi Jambi                     |          |                       |                      |                       |                     |                       |                       | 244.086,0            |
|      |                                                                                    | Provinsi Sumatera Selatan          | Provinsi Sumatera Selatan          |          |                       |                      |                       |                     |                       |                       | 250.434,0            |
|      |                                                                                    | Provinsi Bengkulu                  | Provinsi Bengkulu                  |          |                       |                      |                       |                     |                       |                       | 244.086,0            |
|      |                                                                                    | Provinsi Lampung                   | Provinsi Lampung                   |          |                       |                      |                       |                     |                       |                       | 244.086,0            |
|      |                                                                                    | Provinsi Kepulauan Bangka Belitung | Provinsi Kepulauan Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 244.086,0            |
|      |                                                                                    | Provinsi Kepulauan Riau            | Provinsi Kepulauan Riau            |          |                       |                      |                       |                     |                       |                       | 290.490,0            |
|      |                                                                                    | Provinsi Jawa Barat                | Provinsi Jawa Barat                |          |                       |                      |                       |                     |                       |                       | 287.260,0            |
|      |                                                                                    | Provinsi Jawa Tengah               | Provinsi Jawa Tengah               |          |                       |                      |                       |                     |                       |                       | 244.086,0            |
|      |                                                                                    | Provinsi DI Yogyakarta             | Provinsi DI Yogyakarta             |          |                       |                      |                       |                     |                       |                       | 280.534,0            |
|      |                                                                                    | Provinsi Jawa Timur                | Provinsi Jawa Timur                |          |                       |                      |                       |                     |                       |                       | 234.268,0            |
|      |                                                                                    | Provinsi Banten                    | Provinsi Banten                    |          |                       |                      |                       |                     |                       |                       | 244.086,0            |
|      |                                                                                    | Provinsi Bali                      | Provinsi Bali                      |          |                       |                      |                       |                     |                       |                       | 298.552,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                              | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara<br>Barat |          |                       |                      |                       |                     |                       |                       | 244.086,0            |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara<br>Timur |          |                       |                      |                       |                     |                       |                       | 310.000,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Barat       | Provinsi<br>Kalimantan<br>Barat    |          |                       |                      |                       |                     |                       |                       | 279.922,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah      | Provinsi<br>Kalimantan<br>Tengah   |          |                       |                      |                       |                     |                       |                       | 258.880,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Selatan     | Provinsi<br>Kalimantan<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 252.822,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Timur       | Provinsi<br>Kalimantan<br>Timur    |          |                       |                      |                       |                     |                       |                       | 259.930,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Utara         | Provinsi<br>Sulawesi<br>Utara      |          |                       |                      |                       |                     |                       |                       | 259.426,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tengah        | Provinsi<br>Sulawesi<br>Tengah     |          |                       |                      |                       |                     |                       |                       | 247.887,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Selatan       | Provinsi<br>Sulawesi<br>Selatan    |          |                       |                      |                       |                     |                       |                       | 244.086,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tenggara      | Provinsi<br>Sulawesi<br>Tenggara   |          |                       |                      |                       |                     |                       |                       | 292.806,0            |
|      |                                                                                    | Provinsi<br>Gorontalo                 | Provinsi<br>Gorontalo              |          |                       |                      |                       |                     |                       |                       | 261.238,0            |
|      |                                                                                    | Provinsi<br>Maluku                    | Provinsi<br>Maluku                 |          |                       |                      |                       |                     |                       |                       | 236.388,0            |

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                        |                               | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK)           | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------------|------------------------------------------------------------------------------------|-------------------------------|-------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|---------------------------------|-----------------------|----------------------|
|            |                                                                                    | PROVINSI                      | KABUPATEN<br>/ KOTA           |          |                       |                      |                       |                     |                                 |                       |                      |
|            |                                                                                    | Provinsi<br>Maluku<br>Utara   | Provinsi<br>Maluku Utara      |          |                       |                      |                       |                     |                                 |                       | 236.388,0            |
|            |                                                                                    | Provinsi<br>Papua             | Provinsi<br>Papua             |          |                       |                      |                       |                     |                                 |                       | 288.860,0            |
|            | 054 - Penyusunan<br>bahan pembinaan<br>lembaga                                     |                               |                               |          |                       |                      |                       |                     |                                 |                       | 208.336,0            |
|            |                                                                                    | Pusat                         | Pusat                         |          |                       |                      |                       |                     |                                 |                       | 208.336,0            |
|            | 055 - Kajian<br>tematik<br>pembinaan<br>lembaga                                    |                               |                               |          |                       |                      |                       |                     |                                 |                       | 0,0                  |
|            |                                                                                    | Pusat                         | Pusat                         |          |                       |                      |                       |                     |                                 |                       | 0,0                  |
|            | 056 - Diseminasi<br>kepakaran<br>pembinaan<br>lembaga                              |                               |                               |          |                       |                      |                       |                     |                                 |                       | 727.549,0            |
|            |                                                                                    | Pusat                         | Pusat                         |          |                       |                      |                       |                     |                                 |                       | 727.549,0            |
| 50.BDB.002 | Komunitas<br>Penggerak Literasi<br>Terbina                                         |                               |                               |          |                       |                      |                       |                     | 005 -<br>Anggaran<br>Pendidikan |                       | 20.359.680,0         |
|            | 051 -<br>Pemutakhiran<br>profil komunitas<br>penggerak literasi                    |                               |                               |          |                       |                      |                       |                     |                                 |                       | 0,0                  |
|            |                                                                                    | Pusat                         | Pusat                         |          |                       |                      |                       |                     |                                 |                       | 0,0                  |
|            |                                                                                    | Provinsi<br>Aceh              | Provinsi Aceh                 |          |                       |                      |                       |                     |                                 |                       | 0,0                  |
|            |                                                                                    | Provinsi<br>Sumatera<br>Utara | Provinsi<br>Sumatera<br>Utara |          |                       |                      |                       |                     |                                 |                       | 0,0                  |
|            |                                                                                    | Provinsi<br>Sumatera<br>Barat | Provinsi<br>Sumatera<br>Barat |          |                       |                      |                       |                     |                                 |                       | 0,0                  |
|            |                                                                                    | Provinsi<br>Riau              | Provinsi Riau                 |          |                       |                      |                       |                     |                                 |                       | 0,0                  |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                      |                                             | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                                    | KABUPATEN<br>/ KOTA                         |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Jambi                           | Provinsi<br>Jambi                           |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan             |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                        |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Lampung                         | Provinsi<br>Lampung                         |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka<br>Belitung |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan<br>Riau               |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Jawa Barat                      | Provinsi Jawa<br>Barat                      |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Jawa<br>Tengah                  | Provinsi Jawa<br>Tengah                     |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi DI<br>Yogyakarta                   | Provinsi DI<br>Yogyakarta                   |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Jawa Timur                      | Provinsi Jawa<br>Timur                      |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Banten                          | Provinsi<br>Banten                          |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Bali                            | Provinsi Bali                               |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Barat       | Provinsi Nusa<br>Tenggara<br>Barat          |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Timur       | Provinsi Nusa<br>Tenggara<br>Timur          |          |                       |                      |                       |                     |                       |                       | 0,0                  |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                            |                                   | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                          | KABUPATEN<br>/ KOTA               |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Barat   | Provinsi<br>Kalimantan<br>Barat   |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah  | Provinsi<br>Kalimantan<br>Tengah  |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Selatan | Provinsi<br>Kalimantan<br>Selatan |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Timur   | Provinsi<br>Kalimantan<br>Timur   |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Utara     | Provinsi<br>Sulawesi<br>Utara     |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tengah    | Provinsi<br>Sulawesi<br>Tengah    |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Selatan   | Provinsi<br>Sulawesi<br>Selatan   |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tenggara  | Provinsi<br>Sulawesi<br>Tenggara  |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Gorontalo             | Provinsi<br>Gorontalo             |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Maluku                | Provinsi<br>Maluku                |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Maluku<br>Utara       | Provinsi<br>Maluku Utara          |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Papua                 | Provinsi<br>Papua                 |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      | 052 -<br>Pemberdayaan<br>komunitas<br>penggerak literasi                           |                                   |                                   |          |                       |                      |                       |                     |                       |                       | 9.995.740,0          |
|      |                                                                                    | Pusat                             | Pusat                             |          |                       |                      |                       |                     |                       |                       | 1.670.659,0          |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                      |                                             | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                                    | KABUPATEN<br>/ KOTA                         |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Aceh                            | Provinsi Aceh                               |          |                       |                      |                       |                     |                       |                       | 373.750,0            |
|      |                                                                                    | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera<br>Utara               |          |                       |                      |                       |                     |                       |                       | 707.000,0            |
|      |                                                                                    | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera<br>Barat               |          |                       |                      |                       |                     |                       |                       | 207.000,0            |
|      |                                                                                    | Provinsi<br>Riau                            | Provinsi Riau                               |          |                       |                      |                       |                     |                       |                       | 287.500,0            |
|      |                                                                                    | Provinsi<br>Jambi                           | Provinsi<br>Jambi                           |          |                       |                      |                       |                     |                       |                       | 180.528,0            |
|      |                                                                                    | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan             |          |                       |                      |                       |                     |                       |                       | 373.250,0            |
|      |                                                                                    | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                        |          |                       |                      |                       |                     |                       |                       | 272.223,0            |
|      |                                                                                    | Provinsi<br>Lampung                         | Provinsi<br>Lampung                         |          |                       |                      |                       |                     |                       |                       | 390.000,0            |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka<br>Belitung |          |                       |                      |                       |                     |                       |                       | 167.750,0            |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan<br>Riau               |          |                       |                      |                       |                     |                       |                       | 203.500,0            |
|      |                                                                                    | Provinsi<br>Jawa Barat                      | Provinsi Jawa<br>Barat                      |          |                       |                      |                       |                     |                       |                       | 390.000,0            |
|      |                                                                                    | Provinsi<br>Jawa<br>Tengah                  | Provinsi Jawa<br>Tengah                     |          |                       |                      |                       |                     |                       |                       | 212.999,0            |
|      |                                                                                    | Provinsi DI<br>Yogyakarta                   | Provinsi DI<br>Yogyakarta                   |          |                       |                      |                       |                     |                       |                       | 198.000,0            |
|      |                                                                                    | Provinsi<br>Jawa Timur                      | Provinsi Jawa<br>Timur                      |          |                       |                      |                       |                     |                       |                       | 215.477,0            |
|      |                                                                                    | Provinsi<br>Banten                          | Provinsi<br>Banten                          |          |                       |                      |                       |                     |                       |                       | 181.960,0            |



| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                              | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Bali                      | Provinsi Bali                      |          |                       |                      |                       |                     |                       |                       | 201.000,0            |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara<br>Barat |          |                       |                      |                       |                     |                       |                       | 327.600,0            |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara<br>Timur |          |                       |                      |                       |                     |                       |                       | 256.240,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Barat       | Provinsi<br>Kalimantan<br>Barat    |          |                       |                      |                       |                     |                       |                       | 387.243,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah      | Provinsi<br>Kalimantan<br>Tengah   |          |                       |                      |                       |                     |                       |                       | 200.000,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Selatan     | Provinsi<br>Kalimantan<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 147.363,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Timur       | Provinsi<br>Kalimantan<br>Timur    |          |                       |                      |                       |                     |                       |                       | 351.890,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Utara         | Provinsi<br>Sulawesi<br>Utara      |          |                       |                      |                       |                     |                       |                       | 203.500,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tengah        | Provinsi<br>Sulawesi<br>Tengah     |          |                       |                      |                       |                     |                       |                       | 149.250,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Selatan       | Provinsi<br>Sulawesi<br>Selatan    |          |                       |                      |                       |                     |                       |                       | 410.000,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tenggara      | Provinsi<br>Sulawesi<br>Tenggara   |          |                       |                      |                       |                     |                       |                       | 208.449,0            |
|      |                                                                                    | Provinsi<br>Gorontalo                 | Provinsi<br>Gorontalo              |          |                       |                      |                       |                     |                       |                       | 202.685,0            |
|      |                                                                                    | Provinsi<br>Maluku                    | Provinsi<br>Maluku                 |          |                       |                      |                       |                     |                       |                       | 298.100,0            |

| KODE  | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                      |                          | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|-------|------------------------------------------------------------------------------------|-----------------------------|--------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|       |                                                                                    | PROVINSI                    | KABUPATEN<br>/ KOTA      |          |                       |                      |                       |                     |                       |                       |                      |
|       |                                                                                    | Provinsi<br>Maluku<br>Utara | Provinsi<br>Maluku Utara |          |                       |                      |                       |                     |                       |                       | 270.000,0            |
|       |                                                                                    | Provinsi<br>Papua           | Provinsi<br>Papua        |          |                       |                      |                       |                     |                       |                       | 350.824,0            |
|       | 053 - Bantuan<br>Pemerintah untuk<br>Komunitas<br>Literasi                         |                             |                          |          |                       |                      |                       |                     |                       |                       | 10.363.940,0         |
|       |                                                                                    | Pusat                       | Pusat                    |          |                       |                      |                       |                     |                       |                       | 10.363.940,0         |
| Total |                                                                                    |                             |                          |          |                       |                      |                       |                     |                       |                       | 104.709.665,0        |

B. PERHITUNGAN PENDANAAN (TAHUN 2024 DAN PRAKIRAAN MAJU)

| KODE           | SASARAN KEGIATAN /<br>KLASIFIKASI<br>RINCIAN OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN         | TAHUN 2024         |                                                                |                 | PRAKIRAAN KEBUTUHAN (RIBU) |                 |       |       |                |              |              |
|----------------|--------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------------------|-----------------|----------------------------|-----------------|-------|-------|----------------|--------------|--------------|
|                |                                                                                            | VOLUME /<br>TARGET | SATUAN                                                         | SATUAN<br>BIAYA | ALOKASI 2024<br>(RP RIBU)  | VOLUME / TARGET |       |       | ALOKASI (RIBU) |              |              |
|                |                                                                                            |                    |                                                                |                 |                            | 2025            | 2026  | 2027  | 2025           | 2026         | 2027         |
| 40             | Meningkatnya partisipasi<br>masyarakat dalam gerakan literasi<br>kebahasaan dan kesastraan |                    |                                                                |                 | 73.893.551,0               |                 |       |       | 76.110.358,0   | 78.393.667,0 | 80.745.462,0 |
| 40.BMA         | Data dan Informasi Publik                                                                  |                    | layanan/ dokumen/<br>publikasi/ Wilayah/<br>Peta/ Data/ Lokasi |                 | 14.511.172,0               |                 |       |       | 14.946.507,0   | 15.394.902,0 | 15.856.750,0 |
| 40.BMA.003     | Produk pengayaan pendukung<br>literasi                                                     | 100                | dokumen                                                        |                 | 14.511.172,0               | 100             | 100   | 0     | 14.946.507,0   | 15.394.902,0 | 15.856.750,0 |
| 40.BMA.003.051 | Kajian tematik literasi                                                                    | 0,0                | Dokumen                                                        | 0,0             | 0,0                        | 0,0             | 0,0   | 0,0   | 0,0            | 0,0          | 0,0          |
| 40.BMA.003.052 | Penyusunan bahan<br>penguatan literasi                                                     | 100,0              | judul                                                          | 26.644,2        | 2.664.423,0                | 103,0           | 106,0 | 109,0 | 2.744.356,0    | 2.826.686,0  | 2.911.487,0  |
| 40.BMA.003.053 | Diseminasi kepakaran dan<br>produk bidang literasi                                         | 3,0                | Kali                                                           | 298.916,3       | 896.749,0                  | 3,0             | 3,0   | 3,0   | 923.651,0      | 951.361,0    | 979.902,0    |
| 40.BMA.003.054 | Pencetakan dan<br>pengiriman buku<br>pengayaan pendukung<br>GLN                            | 60,0               | Judul                                                          | 182.500,0       | 10.950.000,0               | 62,0            | 64,0  | 66,0  | 11.278.500,0   | 11.616.855,0 | 11.965.361,0 |
| 40.QDC         | Fasilitasi dan Pembinaan<br>Masyarakat                                                     |                    | Orang                                                          |                 | 59.382.379,0               |                 |       |       | 61.163.851,0   | 62.998.765,0 | 64.888.712,0 |

| KODE           | SASARAN KEGIATAN / KLASIFIKASI<br>RINCIAN OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | TAHUN 2024         |             |                 | PRAKIRAAN KEBUTUHAN (RIBU) |                 |           |           |                |              |              |
|----------------|---------------------------------------------------------------------------------|--------------------|-------------|-----------------|----------------------------|-----------------|-----------|-----------|----------------|--------------|--------------|
|                |                                                                                 | VOLUME /<br>TARGET | SATUAN      | SATUAN<br>BIAYA | ALOKASI 2024<br>(RP RIBU)  | VOLUME / TARGET |           |           | ALOKASI (RIBU) |              |              |
|                |                                                                                 |                    |             |                 |                            | 2025            | 2026      | 2027      | 2025           | 2026         | 2027         |
| 40.QDC.001     | Penutur bahasa terbina                                                          | 9198               | Orang       |                 | 26.751.559,0               | 9468            | 5999      | 0         | 27.554.111,0   | 28.380.721,0 | 29.232.138,0 |
| 40.QDC.001.054 | Peningkatan Kemahiran Berbahasa                                                 | 4.801,0            | Orang       | 2.110,4         | 10.131.867,0               | 4.953,0         | 5.093,0   | 5.249,0   | 10.435.822,0   | 10.748.897,0 | 11.071.363,0 |
| 40.QDC.001.055 | Peningkatan Apresiasi Sastra                                                    | 4.397,0            | Orang       | 2.182,8         | 9.597.944,0                | 4.522,0         | 4.666,0   | 4.814,0   | 9.885.882,0    | 10.182.460,0 | 10.487.936,0 |
| 40.QDC.001.056 | Penghargaan Kebahasaan dan Kesastraan                                           | 4,0                | Penghargaan | 403.238,5       | 1.612.954,0                | 4,0             | 4,0       | 4,0       | 1.661.343,0    | 1.711.183,0  | 1.762.518,0  |
| 40.QDC.001.060 | Penyusunan bahan pembinaan penutur bahasa                                       | 3,0                | bahan       | 154.798,7       | 464.396,0                  | 3,0             | 3,0       | 3,0       | 478.328,0      | 492.678,0    | 507.458,0    |
| 40.QDC.001.061 | Kajian tematik pembinaan penutur bahasa                                         | 0,0                | dokumen     | 0,0             | 0,0                        | 0,0             | 0,0       | 0,0       | 0,0            | 0,0          | 0,0          |
| 40.QDC.001.062 | Diseminasi kepakaran pembinaan bahasa                                           | 4,0                | Kali        | 130.031,0       | 520.124,0                  | 4,0             | 4,0       | 4,0       | 535.728,0      | 551.800,0    | 568.354,0    |
| 40.QDC.001.063 | Pembinaan masyarakat dalam rangka Bulan Bahasa                                  | 3.000,0            | orang       | 1.474,8         | 4.424.274,0                | 3.090,0         | 3.183,0   | 3.278,0   | 4.557.008,0    | 4.693.703,0  | 4.834.509,0  |
| 40.QDC.001.064 | Penyelenggaraan Kongres Bahasa Indonesia XII                                    | 0,0                | paket       | 0,0             | 0,0                        | 0,0             | 0,0       | 0,0       | 0,0            | 0,0          | 0,0          |
| 40.QDC.002     | Penutur bahasa teruji                                                           | 88641              | Orang       |                 | 13.257.536,0               | 91172           | 90184     | 0         | 13.655.262,0   | 14.064.924,0 | 14.486.863,0 |
| 40.QDC.002.051 | Penyusunan Instrumen UKBI Adaptif Merdeka                                       | 110,0              | Teslet      | 9.589,1         | 1.054.805,0                | 113,0           | 117,0     | 120,0     | 1.086.449,0    | 1.119.043,0  | 1.152.614,0  |
| 40.QDC.002.052 | Pelaksanaan UKBI                                                                | 111.586,0          | orang       | 83,9            | 9.356.924,0                | 114.937,0       | 118.379,0 | 121.932,0 | 9.637.632,0    | 9.926.765,0  | 10.224.559,0 |
| 40.QDC.002.053 | Diseminasi Uji Kemahiran Berbahasa Indonesia                                    | 16,0               | dokumen     | 117.239,5       | 1.875.832,0                | 16,0            | 17,0      | 17,0      | 1.932.107,0    | 1.990.070,0  | 2.049.772,0  |
| 40.QDC.002.054 | Pelaksanaan UKBI PNPB                                                           | 850,0              | Orang       | 1.141,1         | 969.975,0                  | 876,0           | 902,0     | 929,0     | 999.074,0      | 1.029.046,0  | 1.059.918,0  |
| 40.QDC.003     | Generasi muda terbina program literasi                                          | 14807              | Orang       |                 | 19.373.284,0               | 14437           | 14437     | 0         | 19.954.478,0   | 20.553.120,0 | 21.169.711,0 |
| 40.QDC.003.051 | Pemilihan Duta Bahasa penggerak literasi                                        | 620,0              | orang       | 12.520,6        | 7.762.780,0                | 651,0           | 651,0     | 682,0     | 7.995.662,0    | 8.235.536,0  | 8.482.597,0  |
| 40.QDC.003.052 | Pembinaan literasi generasi muda                                                | 14.187,0           | Orang       | 818,4           | 11.610.504,0               | 14.617,0        | 15.053,0  | 15.504,0  | 11.958.816,0   | 12.317.584,0 | 12.687.114,0 |
| 50             | Terbinanya lembaga dalam program kebahasaan dan kesastraan                      |                    |             |                 | 30.816.114,0               |                 |           |           | 22.932.621,0   | 23.620.868,0 | 24.329.582,0 |

| KODE           | SASARAN KEGIATAN / KLASIFIKASI<br>RINCIAN OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | TAHUN 2024         |                             |                 | PRAKIRAAN KEBUTUHAN (RIBU) |                 |         |         |                |               |               |
|----------------|---------------------------------------------------------------------------------|--------------------|-----------------------------|-----------------|----------------------------|-----------------|---------|---------|----------------|---------------|---------------|
|                |                                                                                 | VOLUME /<br>TARGET | SATUAN                      | SATUAN<br>BIAYA | ALOKASI 2024<br>(RP RIBU)  | VOLUME / TARGET |         |         | ALOKASI (RIBU) |               |               |
|                |                                                                                 |                    |                             |                 |                            | 2025            | 2026    | 2027    | 2025           | 2026          | 2027          |
| 50.BDB         | Fasilitasi dan Pembinaan<br>Lembaga                                             |                    | Lembaga/ Unit<br>Kerja/ Tim |                 | 30.816.114,0               |                 |         |         | 22.932.621,0   | 23.620.868,0  | 24.329.582,0  |
| 50.BDB.001     | Lembaga Terfasilitasi Layanan<br>Profesional Kebahasaan                         | 1395               | Lembaga                     |                 | 10.456.434,0               | 1395            | 0       | 0       | 10.770.135,0   | 11.093.235,0  | 11.426.014,0  |
| 50.BDB.001.051 | Pelayanan Profesional<br>Bidang Bahasa dan Hukum                                | 108,0              | Lembaga                     | 14.351,9        | 1.550.000,0                | 109,0           | 112,0   | 113,0   | 1.596.500,0    | 1.644.395,0   | 1.693.716,0   |
| 50.BDB.001.053 | Pelayanan Profesional<br>terhadap Lembaga<br>Pengguna Bahasa di Ruang<br>Publik | 1.395,0            | Lembaga                     | 5.713,7         | 7.970.549,0                | 1.426,0         | 1.488,0 | 1.519,0 | 8.209.674,0    | 8.455.959,0   | 8.709.632,0   |
| 50.BDB.001.054 | Penyusunan bahan<br>pembinaan lembaga                                           | 2,0                | bahan                       | 104.168,0       | 208.336,0                  | 2,0             | 2,0     | 2,0     | 214.586,0      | 221.024,0     | 227.654,0     |
| 50.BDB.001.055 | Kajian tematik pembinaan<br>lembaga                                             | 0,0                | dokumen                     | 0,0             | 0,0                        | 0,0             | 0,0     | 0,0     | 0,0            | 0,0           | 0,0           |
| 50.BDB.001.056 | Diseminasi kepakaran<br>pembinaan lembaga                                       | 3,0                | Kali                        | 242.516,3       | 727.549,0                  | 3,0             | 3,0     | 3,0     | 749.375,0      | 771.857,0     | 795.012,0     |
| 50.BDB.002     | Komunitas Penggerak Literasi<br>Terbina                                         | 797                | Lembaga                     |                 | 20.359.680,0               | 797             | 0       | 0       | 12.162.486,0   | 12.527.633,0  | 12.903.568,0  |
| 50.BDB.002.051 | Pemutakhiran profil<br>komunitas penggerak<br>literasi                          | 0,0                | Dokumen                     | 0,0             | 0,0                        | 33,0            | 33,0    | 33,0    | 1.760.186,0    | 1.812.990,0   | 1.867.377,0   |
| 50.BDB.002.052 | Pemberdayaan komunitas<br>penggerak literasi                                    | 797,0              | Komunitas                   | 12.541,7        | 9.995.740,0                | 822,0           | 844,0   | 872,0   | 10.295.615,0   | 10.604.479,0  | 10.922.616,0  |
| 50.BDB.002.053 | Bantuan Pemerintah untuk<br>Komunitas Literasi                                  | 175,0              | dokumen                     | 59.222,5        | 10.363.940,0               | 181,0           | 191,0   | 198,0   | 106.685,0      | 110.164,0     | 113.575,0     |
| Total          |                                                                                 |                    |                             |                 | 104.709.665,0              | -               | -       | -       | 99.042.979,0   | 102.014.535,0 | 105.075.044,0 |

C. SUMBER PENDANAAN

| KODE       | SASARAN KEGIATAN / KLASIFIKASI RINCIAN OUTPUT / RINCIAN OUTPUT / KOMPONEN            | JENIS KOMPONEN | INDIKASI PENDANAAN TAHUN 2024 |           |     |     |     |     |       |     |      |     |              |
|------------|--------------------------------------------------------------------------------------|----------------|-------------------------------|-----------|-----|-----|-----|-----|-------|-----|------|-----|--------------|
|            |                                                                                      |                | RP                            | PNBP      | BLU | PLN | RMP | PDN | HIBAH | PH  | SBSN | HN  | TOTAL        |
| 40         | Meningkatnya partisipasi masyarakat dalam gerakan literasi kebahasaan dan kesastraan |                | 72.923.576,0                  | 969.975,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 73.893.551,0 |
| 40.BMA     | Data dan Informasi Publik                                                            |                | 14.511.172,0                  | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 14.511.172,0 |
| 40.BMA.003 | Produk pengayaan pendukung literasi                                                  |                | 14.511.172,0                  | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 14.511.172,0 |

| KODE           | SASARAN KEGIATAN / KLASIFIKASI RINCIAN OUTPUT / RINCIAN OUTPUT / KOMPONEN | JENIS KOMPONEN | INDIKASI PENDANAAN TAHUN 2024 |           |     |     |     |     |       |     |      |     |              |
|----------------|---------------------------------------------------------------------------|----------------|-------------------------------|-----------|-----|-----|-----|-----|-------|-----|------|-----|--------------|
|                |                                                                           |                | RP                            | PNBP      | BLU | PLN | RMP | PDN | HIBAH | PH  | SBSN | HN  | TOTAL        |
| 40.BMA.003.051 | Kajian tematik literasi                                                   | Utama          | 0,0                           | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 0,0          |
| 40.BMA.003.052 | Penyusunan bahan penguatan literasi                                       | Utama          | 2.664.423,0                   | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 2.664.423,0  |
| 40.BMA.003.053 | Diseminasi kepakaran dan produk bidang literasi                           | Pendukung      | 896.749,0                     | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 896.749,0    |
| 40.BMA.003.054 | Pencetakan dan pengiriman buku pengayaan pendukung GLN                    | Utama          | 10.950.000,0                  | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 10.950.000,0 |
| 40.QDC         | Fasilitasi dan Pembinaan Masyarakat                                       |                | 58.412.404,0                  | 969.975,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 59.382.379,0 |
| 40.QDC.001     | Penutur bahasa terbina                                                    |                | 26.751.559,0                  | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 26.751.559,0 |
| 40.QDC.001.054 | Peningkatan Kemahiran Berbahasa                                           | Utama          | 10.131.867,0                  | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 10.131.867,0 |
| 40.QDC.001.055 | Peningkatan Apresiasi Sastra                                              | Utama          | 9.597.944,0                   | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 9.597.944,0  |
| 40.QDC.001.056 | Penghargaan Kebahasaan dan Kesastraan                                     | Pendukung      | 1.612.954,0                   | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 1.612.954,0  |
| 40.QDC.001.060 | Penyusunan bahan pembinaan penutur bahasa                                 | Pendukung      | 464.396,0                     | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 464.396,0    |
| 40.QDC.001.061 | Kajian tematik pembinaan penutur bahasa                                   | Utama          | 0,0                           | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 0,0          |
| 40.QDC.001.062 | Diseminasi kepakaran pembinaan bahasa                                     | Pendukung      | 520.124,0                     | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 520.124,0    |
| 40.QDC.001.063 | Pembinaan masyarakat dalam rangka Bulan Bahasa                            | Pendukung      | 4.424.274,0                   | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 4.424.274,0  |
| 40.QDC.001.064 | Penyelenggaraan Kongres Bahasa Indonesia XII                              | Pendukung      | 0,0                           | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 0,0          |
| 40.QDC.002     | Penutur bahasa teruji                                                     |                | 12.287.561,0                  | 969.975,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 13.257.536,0 |
| 40.QDC.002.051 | Penyusunan Instrumen UKBI Adapatif Merdeka                                | Pendukung      | 1.054.805,0                   | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 1.054.805,0  |
| 40.QDC.002.052 | Pelaksanaan UKBI                                                          | Utama          | 9.356.924,0                   | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 9.356.924,0  |
| 40.QDC.002.053 | Diseminasi Uji Kemahiran Berbahasa Indonesia                              | Pendukung      | 1.875.832,0                   | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 1.875.832,0  |
| 40.QDC.002.054 | Pelaksanaan UKBI PNBP                                                     | Utama          | 0,0                           | 969.975,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 969.975,0    |
| 40.QDC.003     | Generasi muda terbina program literasi                                    |                | 19.373.284,0                  | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 19.373.284,0 |
| 40.QDC.003.051 | Pemilihan Duta Bahasa penggerak literasi                                  | Pendukung      | 7.762.780,0                   | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 7.762.780,0  |
| 40.QDC.003.052 | Pembinaan literasi generasi muda                                          | Utama          | 11.610.504,0                  | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 11.610.504,0 |
| 50             | Terbinanya lembaga dalam program kebahasaan dan kesastraan                |                | 30.816.114,0                  | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 30.816.114,0 |
| 50.BDB         | Fasilitasi dan Pembinaan Lembaga                                          |                | 30.816.114,0                  | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 30.816.114,0 |
| 50.BDB.001     | Lembaga Terfasilitasi Layanan Profesional Kebahasaan                      |                | 10.456.434,0                  | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 10.456.434,0 |
| 50.BDB.001.051 | Pelayanan Profesional Bidang Bahasa dan Hukum                             | Utama          | 1.550.000,0                   | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 1.550.000,0  |
| 50.BDB.001.053 | Pelayanan Profesional terhadap Lembaga Pengguna Bahasa di Ruang Publik    | Utama          | 7.970.549,0                   | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 7.970.549,0  |
| 50.BDB.001.054 | Penyusunan bahan pembinaan lembaga                                        | Pendukung      | 208.336,0                     | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 208.336,0    |

| KODE           | SASARAN KEGIATAN / KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | JENIS<br>KOMPONEN | INDIKASI PENDANAAN TAHUN 2024 |           |     |     |     |     |       |     |      |     |               |
|----------------|------------------------------------------------------------------------------|-------------------|-------------------------------|-----------|-----|-----|-----|-----|-------|-----|------|-----|---------------|
|                |                                                                              |                   | RP                            | PNBP      | BLU | PLN | RMP | PDN | HIBAH | PH  | SBSN | HN  | TOTAL         |
| 50.BDB.001.055 | Kajian tematik pembinaan lembaga                                             | Utama             | 0,0                           | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 0,0           |
| 50.BDB.001.056 | Diseminasi kepakaran pembinaan lembaga                                       | Pendukung         | 727.549,0                     | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 727.549,0     |
| 50.BDB.002     | Komunitas Penggerak Literasi Terbina                                         |                   | 20.359.680,0                  | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 20.359.680,0  |
| 50.BDB.002.051 | Pemutakhiran profil komunitas penggerak literasi                             | Pendukung         | 0,0                           | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 0,0           |
| 50.BDB.002.052 | Pemberdayaan komunitas penggerak literasi                                    | Utama             | 9.995.740,0                   | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 9.995.740,0   |
| 50.BDB.002.053 | Bantuan Pemerintah untuk Komunitas Literasi                                  | Pendukung         | 10.363.940,0                  | 0,0       | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 10.363.940,0  |
| Total          |                                                                              |                   | 103.739.690,0                 | 969.975,0 | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 104.709.665,0 |

Jakarta, 02 Agustus 2023  
Kepala Pusat Pembinaan Bahasa dan Sastra

Muh. Abdul Khak  
NIP. 196407271989031002

REKAP 3A: KEGIATAN K/L

RENCANA KERJA KEMENTERIAN/LEMBAGA (RENJA K/L)

TAHUN ANGGARAN 2024

1. KEMENTERIAN/LEMBAGA : KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI
2. PROGRAM : DH - Program Pemajuan dan Pelestarian Bahasa dan Kebudayaan
3. SASARAN PROGRAM : 01 - Meningkatnya Literasi Kebahasaan dan Kesastraan  
02 - Meningkatnya kelestarian bahasa daerah
4. KEGIATAN : 2021 - Pengembangan dan Pelindungan Bahasa dan Sastra
5. UNIT ORGANISASI (ESELON 2) : 02 - Pusat Pengembangan dan Pelindungan Bahasa dan Sastra

6. SASARAN KEGIATAN

| KODE  | SASARAN KEGIATAN / INDIKATOR KINERJA KEGIATAN (IKK)                     | TARGET 2024 | ALOKASI 2024 (RIBU) |
|-------|-------------------------------------------------------------------------|-------------|---------------------|
| 01    | Tersedianya produk pengembangan bahasa dan sastra                       |             | 36.259.484,0        |
| 01.01 | Jumlah produk pengembangan bahasa dan sastra                            | 477         |                     |
| 02    | Meningkatnya partisipasi masyarakat dalam pelindungan bahasa dan sastra |             | 72.775.074,0        |
| 02.01 | Jumlah model pelindungan bahasa dan sastra daerah                       | 61          |                     |
| 02.02 | Jumlah partisipan pelindungan bahasa dan sastra daerah                  | 19193       |                     |
| Total |                                                                         |             | 109.034.558,0       |

7. RINCIAN KEGIATAN

A. PEMETAAN KEGIATAN

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI   |                     | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK)     | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------------|------------------------------------------------------------------------------------|----------|---------------------|----------|-----------------------|----------------------|-----------------------|---------------------|---------------------------|-----------------------|----------------------|
|            |                                                                                    | PROVINSI | KABUPATEN<br>/ KOTA |          |                       |                      |                       |                     |                           |                       |                      |
| 01         | Tersedianya produk pengembangan bahasa dan sastra                                  |          |                     |          |                       |                      |                       |                     |                           |                       | 36.259.484,0         |
| 01.BMA     | Data dan Informasi Publik                                                          |          |                     |          |                       |                      |                       |                     |                           |                       | 24.940.312,0         |
| 01.BMA.001 | Produk Pengembangan Sastra                                                         |          |                     |          |                       |                      |                       |                     | 005 - Anggaran Pendidikan |                       | 24.940.312,0         |

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI   |                     | NAWACITA | PRIORITAS<br>NASIONAL                               | PROGRAM<br>PRIORITAS                                                                                                                  | KEGIATAN<br>PRIORITAS                                                                                               | PROYEK<br>PRIORITAS                                                                       | DUKUNGAN<br>(TEMATIK)           | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------------|------------------------------------------------------------------------------------|----------|---------------------|----------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------------------------|-----------------------|----------------------|
|            |                                                                                    | PROVINSI | KABUPATEN<br>/ KOTA |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       |                      |
|            | 052 - Penyusunan<br>Bahan<br>Pengembangan<br>Sastra                                |          |                     |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 585.954,0            |
|            |                                                                                    | Pusat    | Pusat               |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 585.954,0            |
|            | 053 - Diseminasi<br>Pengembangan<br>Sastra                                         |          |                     |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 450.000,0            |
|            |                                                                                    | Pusat    | Pusat               |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 450.000,0            |
|            | 054 - Pemodernan<br>Sastra                                                         |          |                     |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 10.804.350,0         |
|            |                                                                                    | Pusat    | Pusat               |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 10.804.350,0         |
|            | 055 -<br>Penyelenggaraan<br>bantuan<br>pemerintah bagi<br>komunitas                |          |                     |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 13.100.008,0         |
|            |                                                                                    | Pusat    | Pusat               |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 13.100.008,0         |
| 01.QMA     | Data dan Informasi<br>Publik                                                       |          |                     |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 11.319.172,0         |
| 01.QMA.001 | Produk Kodifikasi<br>Bahasa                                                        |          |                     |          | Revolusi<br>Mental dan<br>Pembangunan<br>Kebudayaan | Peningkatan<br>Budaya Literasi,<br>Inovasi, dan<br>Kreativitas Bagi<br>Terwujudnya<br>Masyarakat<br>Berpengetahuan<br>dan Berkarakter | Pengembangan,<br>Pembinaan, dan<br>Pelindungan<br>Bahasa Indonesia,<br>Bahasa dan<br>Aksara Daerah,<br>serta Sastra | Revitalisasi<br>Bahasa dan<br>Aksara<br>Daerah<br>sebagai<br>Khazanah<br>Budaya<br>Bangsa | 005 -<br>Anggaran<br>Pendidikan |                       | 11.319.172,0         |
|            | 051 - Kajian<br>Tematik<br>Pengembangan<br>Bahasa                                  |          |                     |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 0,0                  |
|            |                                                                                    | Pusat    | Pusat               |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 0,0                  |
|            | 052 -<br>Pemerayaan<br>Kosakata                                                    |          |                     |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 4.674.574,0          |
|            |                                                                                    | Pusat    | Pusat               |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 1.472.909,0          |



| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                      |                                             | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                                    | KABUPATEN<br>/ KOTA                         |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Aceh                            | Provinsi Aceh                               |          |                       |                      |                       |                     |                       |                       | 108.173,0            |
|      |                                                                                    | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera<br>Utara               |          |                       |                      |                       |                     |                       |                       | 150.348,0            |
|      |                                                                                    | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera<br>Barat               |          |                       |                      |                       |                     |                       |                       | 90.000,0             |
|      |                                                                                    | Provinsi<br>Riau                            | Provinsi Riau                               |          |                       |                      |                       |                     |                       |                       | 100.412,0            |
|      |                                                                                    | Provinsi<br>Jambi                           | Provinsi<br>Jambi                           |          |                       |                      |                       |                     |                       |                       | 102.353,0            |
|      |                                                                                    | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan             |          |                       |                      |                       |                     |                       |                       | 107.000,0            |
|      |                                                                                    | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                        |          |                       |                      |                       |                     |                       |                       | 115.230,0            |
|      |                                                                                    | Provinsi<br>Lampung                         | Provinsi<br>Lampung                         |          |                       |                      |                       |                     |                       |                       | 95.843,0             |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka<br>Belitung |          |                       |                      |                       |                     |                       |                       | 96.667,0             |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan<br>Riau               |          |                       |                      |                       |                     |                       |                       | 98.876,0             |
|      |                                                                                    | Provinsi<br>Jawa Barat                      | Provinsi Jawa<br>Barat                      |          |                       |                      |                       |                     |                       |                       | 103.261,0            |
|      |                                                                                    | Provinsi<br>Jawa<br>Tengah                  | Provinsi Jawa<br>Tengah                     |          |                       |                      |                       |                     |                       |                       | 104.293,0            |
|      |                                                                                    | Provinsi DI<br>Yogyakarta                   | Provinsi DI<br>Yogyakarta                   |          |                       |                      |                       |                     |                       |                       | 93.508,0             |
|      |                                                                                    | Provinsi<br>Jawa Timur                      | Provinsi Jawa<br>Timur                      |          |                       |                      |                       |                     |                       |                       | 90.000,0             |
|      |                                                                                    | Provinsi<br>Banten                          | Provinsi<br>Banten                          |          |                       |                      |                       |                     |                       |                       | 94.951,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                              | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Bali                      | Provinsi Bali                      |          |                       |                      |                       |                     |                       |                       | 103.401,0            |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara<br>Barat |          |                       |                      |                       |                     |                       |                       | 95.365,0             |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara<br>Timur |          |                       |                      |                       |                     |                       |                       | 173.609,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Barat       | Provinsi<br>Kalimantan<br>Barat    |          |                       |                      |                       |                     |                       |                       | 92.279,0             |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah      | Provinsi<br>Kalimantan<br>Tengah   |          |                       |                      |                       |                     |                       |                       | 114.684,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Selatan     | Provinsi<br>Kalimantan<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 108.930,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Timur       | Provinsi<br>Kalimantan<br>Timur    |          |                       |                      |                       |                     |                       |                       | 97.373,0             |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Utara         | Provinsi<br>Sulawesi<br>Utara      |          |                       |                      |                       |                     |                       |                       | 97.692,0             |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tengah        | Provinsi<br>Sulawesi<br>Tengah     |          |                       |                      |                       |                     |                       |                       | 108.353,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Selatan       | Provinsi<br>Sulawesi<br>Selatan    |          |                       |                      |                       |                     |                       |                       | 100.000,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tenggara      | Provinsi<br>Sulawesi<br>Tenggara   |          |                       |                      |                       |                     |                       |                       | 108.176,0            |
|      |                                                                                    | Provinsi<br>Gorontalo                 | Provinsi<br>Gorontalo              |          |                       |                      |                       |                     |                       |                       | 99.770,0             |
|      |                                                                                    | Provinsi<br>Maluku                    | Provinsi<br>Maluku                 |          |                       |                      |                       |                     |                       |                       | 118.860,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                      |                                             | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                                    | KABUPATEN<br>/ KOTA                         |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Maluku<br>Utara                 | Provinsi<br>Maluku Utara                    |          |                       |                      |                       |                     |                       |                       | 120.231,0            |
|      |                                                                                    | Provinsi<br>Papua                           | Provinsi<br>Papua                           |          |                       |                      |                       |                     |                       |                       | 112.027,0            |
|      | 053 -<br>Pengembangan<br>Kamus                                                     |                                             |                                             |          |                       |                      |                       |                     |                       |                       | 2.823.793,0          |
|      |                                                                                    | Pusat                                       | Pusat                                       |          |                       |                      |                       |                     |                       |                       | 1.262.370,0          |
|      |                                                                                    | Provinsi<br>Aceh                            | Provinsi Aceh                               |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera<br>Utara               |          |                       |                      |                       |                     |                       |                       | 57.825,0             |
|      |                                                                                    | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera<br>Barat               |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Riau                            | Provinsi Riau                               |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Jambi                           | Provinsi<br>Jambi                           |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan             |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                        |          |                       |                      |                       |                     |                       |                       | 68.006,0             |
|      |                                                                                    | Provinsi<br>Lampung                         | Provinsi<br>Lampung                         |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka<br>Belitung |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan<br>Riau               |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Jawa Barat                      | Provinsi Jawa<br>Barat                      |          |                       |                      |                       |                     |                       |                       | 53.252,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                              | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Jawa<br>Tengah            | Provinsi Jawa<br>Tengah            |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi DI<br>Yogyakarta             | Provinsi DI<br>Yogyakarta          |          |                       |                      |                       |                     |                       |                       | 70.380,0             |
|      |                                                                                    | Provinsi<br>Jawa Timur                | Provinsi Jawa<br>Timur             |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Banten                    | Provinsi<br>Banten                 |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Bali                      | Provinsi Bali                      |          |                       |                      |                       |                     |                       |                       | 65.000,0             |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara<br>Barat |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara<br>Timur |          |                       |                      |                       |                     |                       |                       | 76.803,0             |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Barat       | Provinsi<br>Kalimantan<br>Barat    |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah      | Provinsi<br>Kalimantan<br>Tengah   |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Selatan     | Provinsi<br>Kalimantan<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Timur       | Provinsi<br>Kalimantan<br>Timur    |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Utara         | Provinsi<br>Sulawesi<br>Utara      |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tengah        | Provinsi<br>Sulawesi<br>Tengah     |          |                       |                      |                       |                     |                       |                       | 50.000,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                           |                                  | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|----------------------------------|----------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                         | KABUPATEN<br>/ KOTA              |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Selatan  | Provinsi<br>Sulawesi<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tenggara | Provinsi<br>Sulawesi<br>Tenggara |          |                       |                      |                       |                     |                       |                       | 50.000,0             |
|      |                                                                                    | Provinsi<br>Gorontalo            | Provinsi<br>Gorontalo            |          |                       |                      |                       |                     |                       |                       | 57.500,0             |
|      |                                                                                    | Provinsi<br>Maluku               | Provinsi<br>Maluku               |          |                       |                      |                       |                     |                       |                       | 33.956,0             |
|      |                                                                                    | Provinsi<br>Maluku<br>Utara      | Provinsi<br>Maluku<br>Utara      |          |                       |                      |                       |                     |                       |                       | 43.500,0             |
|      |                                                                                    | Provinsi<br>Papua                | Provinsi<br>Papua                |          |                       |                      |                       |                     |                       |                       | 35.201,0             |
|      | 054 - Diseminasi<br>Pengembangan<br>Bahasa                                         |                                  |                                  |          |                       |                      |                       |                     |                       |                       | 341.830,0            |
|      |                                                                                    | Pusat                            | Pusat                            |          |                       |                      |                       |                     |                       |                       | 341.830,0            |
|      | 055 - Integrasi<br>Produk Kosakata<br>dengan TIK                                   |                                  |                                  |          |                       |                      |                       |                     |                       |                       | 2.804.975,0          |
|      |                                                                                    | Pusat                            | Pusat                            |          |                       |                      |                       |                     |                       |                       | 2.804.975,0          |
|      |                                                                                    | Provinsi<br>Sumatera<br>Barat    | Provinsi<br>Sumatera<br>Barat    |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Sumatera<br>Selatan  | Provinsi<br>Sumatera<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Jawa<br>Tengah       | Provinsi Jawa<br>Tengah          |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi DI<br>Yogyakarta        | Provinsi DI<br>Yogyakarta        |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                    | Provinsi<br>Gorontalo            | Provinsi<br>Gorontalo            |          |                       |                      |                       |                     |                       |                       | 0,0                  |

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN         | LOKASI                      |                          | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK)           | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------------|--------------------------------------------------------------------------------------------|-----------------------------|--------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|---------------------------------|-----------------------|----------------------|
|            |                                                                                            | PROVINSI                    | KABUPATEN<br>/ KOTA      |          |                       |                      |                       |                     |                                 |                       |                      |
|            |                                                                                            | Provinsi<br>Maluku<br>Utara | Provinsi<br>Maluku Utara |          |                       |                      |                       |                     |                                 |                       | 0,0                  |
|            | 058 - Penyusunan<br>Pedoman<br>Kebahasaan                                                  |                             |                          |          |                       |                      |                       |                     |                                 |                       | 674.000,0            |
|            |                                                                                            | Pusat                       | Pusat                    |          |                       |                      |                       |                     |                                 |                       | 674.000,0            |
| 02         | <i>Meningkatnya<br/>partisipasi masyarakat<br/>dalam pelindungan<br/>bahasa dan sastra</i> |                             |                          |          |                       |                      |                       |                     |                                 |                       | 72.775.074,0         |
| 02.ABH     | Kebijakan Bidang IPTEK,<br>Pendidikan dan<br>Kebudayaan                                    |                             |                          |          |                       |                      |                       |                     |                                 |                       | 7.175.956,0          |
| 02.ABH.001 | Rekomendasi<br>Kebijakan<br>Pelindungan Bahasa<br>dan Sastra                               |                             |                          |          |                       |                      |                       |                     | 005 -<br>Anggaran<br>Pendidikan |                       | 7.175.956,0          |
|            | 051 - Kajian<br>Tematik<br>Pelindungan<br>Bahasa                                           |                             |                          |          |                       |                      |                       |                     |                                 |                       | 0,0                  |
|            |                                                                                            | Pusat                       | Pusat                    |          |                       |                      |                       |                     |                                 |                       | 0,0                  |
|            | 052 - Penyusunan<br>rekomendasi<br>kebijakan                                               |                             |                          |          |                       |                      |                       |                     |                                 |                       | 1.350.000,0          |
|            |                                                                                            | Pusat                       | Pusat                    |          |                       |                      |                       |                     |                                 |                       | 1.350.000,0          |
|            | 053 - Diseminasi<br>pelindungan<br>bahasa                                                  |                             |                          |          |                       |                      |                       |                     |                                 |                       | 4.714.507,0          |
|            |                                                                                            | Pusat                       | Pusat                    |          |                       |                      |                       |                     |                                 |                       | 4.714.507,0          |
|            | 054 - Pengayaan<br>bahan<br>laboratorium<br>kebinekaan<br>bahasa                           |                             |                          |          |                       |                      |                       |                     |                                 |                       | 1.111.449,0          |
|            |                                                                                            | Pusat                       | Pusat                    |          |                       |                      |                       |                     |                                 |                       | 1.111.449,0          |

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                      |                                             | NAWACITA | PRIORITAS<br>NASIONAL                               | PROGRAM<br>PRIORITAS                                                                                                                  | KEGIATAN<br>PRIORITAS                                                                                               | PROYEK<br>PRIORITAS                                                                       | DUKUNGAN<br>(TEMATIK)           | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------------|------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|----------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------------------------|-----------------------|----------------------|
|            |                                                                                    | PROVINSI                                    | KABUPATEN<br>/ KOTA                         |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       |                      |
| 02.QDC     | Fasilitasi dan<br>Pembinaan Masyarakat                                             |                                             |                                             |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 65.599.118,0         |
| 02.QDC.001 | Partisipan<br>pelindungan bahasa<br>dan sastra                                     |                                             |                                             |          | Revolusi<br>Mental dan<br>Pembangunan<br>Kebudayaan | Peningkatan<br>Budaya Literasi,<br>Inovasi, dan<br>Kreativitas Bagi<br>Terwujudnya<br>Masyarakat<br>Berpengetahuan<br>dan Berkarakter | Pengembangan,<br>Pembinaan, dan<br>Pelindungan<br>Bahasa Indonesia,<br>Bahasa dan<br>Aksara Daerah,<br>serta Sastra | Revitalisasi<br>Bahasa dan<br>Aksara<br>Daerah<br>sebagai<br>Khazanah<br>Budaya<br>Bangsa | 005 -<br>Anggaran<br>Pendidikan |                       | 65.599.118,0         |
|            | 051 - Koordinasi<br>antarinstansi<br>dalam rangka<br>pelindungan<br>bahasa daerah  |                                             |                                             |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 8.285.497,0          |
|            |                                                                                    | Provinsi<br>Aceh                            | Provinsi Aceh                               |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 381.731,0            |
|            |                                                                                    | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera<br>Utara               |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 275.240,0            |
|            |                                                                                    | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera<br>Barat               |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 290.000,0            |
|            |                                                                                    | Provinsi<br>Riau                            | Provinsi Riau                               |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 180.000,0            |
|            |                                                                                    | Provinsi<br>Jambi                           | Provinsi<br>Jambi                           |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 195.000,0            |
|            |                                                                                    | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan             |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 108.930,0            |
|            |                                                                                    | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                        |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 282.000,0            |
|            |                                                                                    | Provinsi<br>Lampung                         | Provinsi<br>Lampung                         |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 348.288,0            |
|            |                                                                                    | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka<br>Belitung |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                           |                                 |                       | 170.000,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                              | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Riau         | Provinsi<br>Kepulauan<br>Riau      |          |                       |                      |                       |                     |                       |                       | 220.000,0            |
|      |                                                                                    | Provinsi<br>Jawa Barat                | Provinsi Jawa<br>Barat             |          |                       |                      |                       |                     |                       |                       | 250.000,0            |
|      |                                                                                    | Provinsi<br>Jawa<br>Tengah            | Provinsi Jawa<br>Tengah            |          |                       |                      |                       |                     |                       |                       | 274.805,0            |
|      |                                                                                    | Provinsi DI<br>Yogyakarta             | Provinsi DI<br>Yogyakarta          |          |                       |                      |                       |                     |                       |                       | 250.000,0            |
|      |                                                                                    | Provinsi<br>Jawa Timur                | Provinsi Jawa<br>Timur             |          |                       |                      |                       |                     |                       |                       | 122.400,0            |
|      |                                                                                    | Provinsi<br>Banten                    | Provinsi<br>Banten                 |          |                       |                      |                       |                     |                       |                       | 197.000,0            |
|      |                                                                                    | Provinsi<br>Bali                      | Provinsi Bali                      |          |                       |                      |                       |                     |                       |                       | 377.407,0            |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara<br>Barat |          |                       |                      |                       |                     |                       |                       | 300.000,0            |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara<br>Timur |          |                       |                      |                       |                     |                       |                       | 408.334,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Barat       | Provinsi<br>Kalimantan<br>Barat    |          |                       |                      |                       |                     |                       |                       | 185.000,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah      | Provinsi<br>Kalimantan<br>Tengah   |          |                       |                      |                       |                     |                       |                       | 270.000,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Selatan     | Provinsi<br>Kalimantan<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 239.553,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Timur       | Provinsi<br>Kalimantan<br>Timur    |          |                       |                      |                       |                     |                       |                       | 244.664,0            |



| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                           |                                  | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|----------------------------------|----------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                         | KABUPATEN<br>/ KOTA              |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Utara    | Provinsi<br>Sulawesi<br>Utara    |          |                       |                      |                       |                     |                       |                       | 209.000,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tengah   | Provinsi<br>Sulawesi<br>Tengah   |          |                       |                      |                       |                     |                       |                       | 638.855,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Selatan  | Provinsi<br>Sulawesi<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 225.000,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tenggara | Provinsi<br>Sulawesi<br>Tenggara |          |                       |                      |                       |                     |                       |                       | 185.000,0            |
|      |                                                                                    | Provinsi<br>Gorontalo            | Provinsi<br>Gorontalo            |          |                       |                      |                       |                     |                       |                       | 209.000,0            |
|      |                                                                                    | Provinsi<br>Maluku               | Provinsi<br>Maluku               |          |                       |                      |                       |                     |                       |                       | 420.077,0            |
|      |                                                                                    | Provinsi<br>Maluku<br>Utara      | Provinsi<br>Maluku Utara         |          |                       |                      |                       |                     |                       |                       | 496.923,0            |
|      |                                                                                    | Provinsi<br>Papua                | Provinsi<br>Papua                |          |                       |                      |                       |                     |                       |                       | 331.290,0            |
|      | 052 -<br>Pemberdayaan<br>penutur jati dan<br>pelaku sastra                         |                                  |                                  |          |                       |                      |                       |                     |                       |                       | 57.313.621,0         |
|      |                                                                                    | Provinsi<br>Aceh                 | Provinsi Aceh                    |          |                       |                      |                       |                     |                       |                       | 1.443.665,0          |
|      |                                                                                    | Provinsi<br>Sumatera<br>Utara    | Provinsi<br>Sumatera<br>Utara    |          |                       |                      |                       |                     |                       |                       | 1.668.036,0          |
|      |                                                                                    | Provinsi<br>Sumatera<br>Barat    | Provinsi<br>Sumatera<br>Barat    |          |                       |                      |                       |                     |                       |                       | 1.380.000,0          |
|      |                                                                                    | Provinsi<br>Riau                 | Provinsi Riau                    |          |                       |                      |                       |                     |                       |                       | 1.130.000,0          |
|      |                                                                                    | Provinsi<br>Jambi                | Provinsi<br>Jambi                |          |                       |                      |                       |                     |                       |                       | 1.508.788,0          |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                             |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|------------------------------------------------------------------------------------|------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                           | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi Sumatera Selatan          | Provinsi Sumatera Selatan          |          |                       |                      |                       |                     |                       |                       | 1.405.600,0          |
|      |                                                                                    | Provinsi Bengkulu                  | Provinsi Bengkulu                  |          |                       |                      |                       |                     |                       |                       | 1.650.814,0          |
|      |                                                                                    | Provinsi Lampung                   | Provinsi Lampung                   |          |                       |                      |                       |                     |                       |                       | 1.931.672,0          |
|      |                                                                                    | Provinsi Kepulauan Bangka Belitung | Provinsi Kepulauan Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 1.508.788,0          |
|      |                                                                                    | Provinsi Kepulauan Riau            | Provinsi Kepulauan Riau            |          |                       |                      |                       |                     |                       |                       | 1.508.788,0          |
|      |                                                                                    | Provinsi Jawa Barat                | Provinsi Jawa Barat                |          |                       |                      |                       |                     |                       |                       | 2.586.700,0          |
|      |                                                                                    | Provinsi Jawa Tengah               | Provinsi Jawa Tengah               |          |                       |                      |                       |                     |                       |                       | 2.832.902,0          |
|      |                                                                                    | Provinsi DI Yogyakarta             | Provinsi DI Yogyakarta             |          |                       |                      |                       |                     |                       |                       | 1.380.000,0          |
|      |                                                                                    | Provinsi Jawa Timur                | Provinsi Jawa Timur                |          |                       |                      |                       |                     |                       |                       | 2.199.075,0          |
|      |                                                                                    | Provinsi Banten                    | Provinsi Banten                    |          |                       |                      |                       |                     |                       |                       | 1.208.788,0          |
|      |                                                                                    | Provinsi Bali                      | Provinsi Bali                      |          |                       |                      |                       |                     |                       |                       | 2.739.210,0          |
|      |                                                                                    | Provinsi Nusa Tenggara Barat       | Provinsi Nusa Tenggara Barat       |          |                       |                      |                       |                     |                       |                       | 1.615.000,0          |
|      |                                                                                    | Provinsi Nusa Tenggara Timur       | Provinsi Nusa Tenggara Timur       |          |                       |                      |                       |                     |                       |                       | 2.681.285,0          |
|      |                                                                                    | Provinsi Kalimantan Barat          | Provinsi Kalimantan Barat          |          |                       |                      |                       |                     |                       |                       | 1.508.788,0          |

| KODE  | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                            |                                   | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|-------|------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|       |                                                                                    | PROVINSI                          | KABUPATEN<br>/ KOTA               |          |                       |                      |                       |                     |                       |                       |                      |
|       |                                                                                    | Provinsi<br>Kalimantan<br>Tengah  | Provinsi<br>Kalimantan<br>Tengah  |          |                       |                      |                       |                     |                       |                       | 2.150.000,0          |
|       |                                                                                    | Provinsi<br>Kalimantan<br>Selatan | Provinsi<br>Kalimantan<br>Selatan |          |                       |                      |                       |                     |                       |                       | 2.569.487,0          |
|       |                                                                                    | Provinsi<br>Kalimantan<br>Timur   | Provinsi<br>Kalimantan<br>Timur   |          |                       |                      |                       |                     |                       |                       | 2.178.527,0          |
|       |                                                                                    | Provinsi<br>Sulawesi<br>Utara     | Provinsi<br>Sulawesi<br>Utara     |          |                       |                      |                       |                     |                       |                       | 1.608.788,0          |
|       |                                                                                    | Provinsi<br>Sulawesi<br>Tengah    | Provinsi<br>Sulawesi<br>Tengah    |          |                       |                      |                       |                     |                       |                       | 1.514.014,0          |
|       |                                                                                    | Provinsi<br>Sulawesi<br>Selatan   | Provinsi<br>Sulawesi<br>Selatan   |          |                       |                      |                       |                     |                       |                       | 2.700.000,0          |
|       |                                                                                    | Provinsi<br>Sulawesi<br>Tenggara  | Provinsi<br>Sulawesi<br>Tenggara  |          |                       |                      |                       |                     |                       |                       | 1.608.788,0          |
|       |                                                                                    | Provinsi<br>Gorontalo             | Provinsi<br>Gorontalo             |          |                       |                      |                       |                     |                       |                       | 1.608.788,0          |
|       |                                                                                    | Provinsi<br>Maluku                | Provinsi<br>Maluku                |          |                       |                      |                       |                     |                       |                       | 2.473.520,0          |
|       |                                                                                    | Provinsi<br>Maluku<br>Utara       | Provinsi<br>Maluku<br>Utara       |          |                       |                      |                       |                     |                       |                       | 2.446.874,0          |
|       |                                                                                    | Provinsi<br>Papua                 | Provinsi<br>Papua                 |          |                       |                      |                       |                     |                       |                       | 2.566.936,0          |
| Total |                                                                                    |                                   |                                   |          |                       |                      |                       |                     |                       |                       | 109.034.558,0        |

B. PERHITUNGAN PENDANAAN (TAHUN 2024 DAN PRAKIRAAN MAJU)

| KODE           | SASARAN KEGIATAN / KLASIFIKASI<br>RINCIAN OUTPUT / RINCIAN OUTPUT<br>/ KOMPONEN | TAHUN 2024         |                                                                |                 | PRAKIRAAN KEBUTUHAN (RIBU) |                 |      |      |                |              |              |
|----------------|---------------------------------------------------------------------------------|--------------------|----------------------------------------------------------------|-----------------|----------------------------|-----------------|------|------|----------------|--------------|--------------|
|                |                                                                                 | VOLUME /<br>TARGET | SATUAN                                                         | SATUAN<br>BIAYA | ALOKASI 2024<br>(RP RIBU)  | VOLUME / TARGET |      |      | ALOKASI (RIBU) |              |              |
|                |                                                                                 |                    |                                                                |                 |                            | 2025            | 2026 | 2027 | 2025           | 2026         | 2027         |
| 01             | Tersedianya produk pengembangan bahasa dan sastra                               |                    |                                                                |                 | 36.259.484,0               |                 |      |      | 36.954.269,0   | 37.669.899,0 | 38.406.988,0 |
| 01.BMA         | Data dan Informasi Publik                                                       |                    | layanan/ dokumen/<br>publikasi/ Wilayah/<br>Peta/ Data/ Lokasi |                 | 24.940.312,0               |                 |      |      | 25.295.522,0   | 25.661.387,0 | 26.038.228,0 |
| 01.BMA.001     | Produk Pengembangan Sastra                                                      | 34                 | dokumen                                                        |                 | 24.940.312,0               | 34              | 34   | 0    | 25.295.522,0   | 25.661.387,0 | 26.038.228,0 |
| 01.BMA.001.052 | Penyusunan Bahan Pengembangan Sastra                                            | 3,0                | Bahan                                                          | 195.318,0       | 585.954,0                  | 3,0             | 3,0  | 3,0  | 603.533,0      | 621.639,0    | 640.288,0    |
| 01.BMA.001.053 | Diseminasi Pengembangan Sastra                                                  | 3,0                | kali                                                           | 150.000,0       | 450.000,0                  | 3,0             | 3,0  | 3,0  | 463.500,0      | 477.405,0    | 491.727,0    |
| 01.BMA.001.054 | Pemodernan Sastra                                                               | 25,0               | Produk                                                         | 432.174,0       | 10.804.350,0               | 26,0            | 27,0 | 27,0 | 11.128.481,0   | 11.462.335,0 | 11.806.205,0 |
| 01.BMA.001.055 | Penyelenggaraan bantuan pemerintah bagi komunitas                               | 94,0               | komunitas                                                      | 139.361,8       | 13.100.008,0               | 94,0            | 94,0 | 94,0 | 13.100.008,0   | 13.100.008,0 | 13.100.008,0 |
| 01.QMA         | Data dan Informasi Publik                                                       |                    | layanan/ dokumen/<br>publikasi/ Wilayah/<br>Peta/ Data/ Lokasi |                 | 11.319.172,0               |                 |      |      | 11.658.747,0   | 12.008.512,0 | 12.368.760,0 |
| 01.QMA.001     | Produk Kodifikasi Bahasa                                                        | 69                 | dokumen                                                        |                 | 11.319.172,0               | 69              | 2    | 0    | 11.658.747,0   | 12.008.512,0 | 12.368.760,0 |
| 01.QMA.001.051 | Kajian Tematik Pengembangan Bahasa                                              | 0,0                | Dokumen                                                        | 0,0             | 0,0                        | 0,0             | 0,0  | 0,0  | 0,0            | 0,0          | 0,0          |
| 01.QMA.001.052 | Pemerikayaan Kosakata                                                           | 31,0               | Dokumen                                                        | 150.792,7       | 4.674.574,0                | 31,0            | 31,0 | 31,0 | 4.814.811,0    | 4.959.257,0  | 5.108.034,0  |
| 01.QMA.001.053 | Pengembangan Kamus                                                              | 37,0               | Dokumen                                                        | 76.318,7        | 2.823.793,0                | 37,0            | 37,0 | 38,0 | 2.908.507,0    | 2.995.763,0  | 3.085.629,0  |
| 01.QMA.001.054 | Diseminasi Pengembangan Bahasa                                                  | 3,0                | kali                                                           | 113.943,3       | 341.830,0                  | 3,0             | 3,0  | 3,0  | 352.085,0      | 362.647,0    | 373.527,0    |
| 01.QMA.001.055 | Integrasi Produk Kosakata dengan TIK                                            | 2,0                | Produk                                                         | 1.402.487,5     | 2.804.975,0                | 2,0             | 2,0  | 2,0  | 2.889.124,0    | 2.975.798,0  | 3.065.072,0  |
| 01.QMA.001.058 | Penyusunan Pedoman Kebahasaan                                                   | 1,0                | Dokumen                                                        | 674.000,0       | 674.000,0                  | 1,0             | 1,0  | 1,0  | 694.220,0      | 715.047,0    | 736.498,0    |
| 02             | Meningkatnya partisipasi masyarakat dalam perlindungan bahasa dan sastra        |                    |                                                                |                 | 72.775.074,0               |                 |      |      | 74.958.329,0   | 77.207.077,0 | 79.523.288,0 |
| 02.ABH         | Kebijakan Bidang IPTEK, Pendidikan dan Kebudayaan                               |                    | Rekomendasi Kebijakan/ Kajian                                  |                 | 7.175.956,0                |                 |      |      | 7.391.234,0    | 7.612.971,0  | 7.841.360,0  |
| 02.ABH.001     | Rekomendasi Kebijakan Pelindungan Bahasa dan Sastra                             | 8                  | Rekomendasi Kebijakan                                          |                 | 7.175.956,0                | 8               | 8    | 0    | 7.391.234,0    | 7.612.971,0  | 7.841.360,0  |

| KODE           | SASARAN KEGIATAN / KLASIFIKASI<br>RINCIAN OUTPUT / RINCIAN OUTPUT<br>/ KOMPONEN | TAHUN 2024         |                       |                 | PRAKIRAAN KEBUTUHAN (RIBU) |                 |         |         |                |               |               |
|----------------|---------------------------------------------------------------------------------|--------------------|-----------------------|-----------------|----------------------------|-----------------|---------|---------|----------------|---------------|---------------|
|                |                                                                                 | VOLUME /<br>TARGET | SATUAN                | SATUAN<br>BIAYA | ALOKASI 2024<br>(RP RIBU)  | VOLUME / TARGET |         |         | ALOKASI (RIBU) |               |               |
|                |                                                                                 |                    |                       |                 |                            | 2025            | 2026    | 2027    | 2025           | 2026          | 2027          |
| 02.ABH.001.051 | Kajian Tematik Pelindungan Bahasa                                               | 0,0                | dokumen               | 0,0             | 0,0                        | 0,0             | 0,0     | 0,0     | 0,0            | 0,0           | 0,0           |
| 02.ABH.001.052 | Penyusunan rekomendasi kebijakan                                                | 8,0                | rekomendasi kebijakan | 168.750,0       | 1.350.000,0                | 8,0             | 8,0     | 9,0     | 1.390.500,0    | 1.432.215,0   | 1.475.181,0   |
| 02.ABH.001.053 | Diseminasi pelindungan bahasa                                                   | 10,0               | kali                  | 471.450,7       | 4.714.507,0                | 10,0            | 11,0    | 11,0    | 4.855.942,0    | 5.001.620,0   | 5.151.669,0   |
| 02.ABH.001.054 | Pengayaan bahan laboratorium kebinekaan bahasa                                  | 25,0               | bahan                 | 44.458,0        | 1.111.449,0                | 26,0            | 27,0    | 27,0    | 1.144.792,0    | 1.179.136,0   | 1.214.510,0   |
| 02.QDC         | Fasilitasi dan Pembinaan Masyarakat                                             |                    | Orang                 |                 | 65.599.118,0               |                 |         |         | 67.567.095,0   | 69.594.106,0  | 71.681.928,0  |
| 02.QDC.001     | Partisipan pelindungan bahasa dan sastra                                        | 7530               | Orang                 |                 | 65.599.118,0               | 4927            | 1418    | 266     | 67.567.095,0   | 69.594.106,0  | 71.681.928,0  |
| 02.QDC.001.051 | Koordinasi antarinstansi dalam rangka pelindungan bahasa daerah                 | 52,0               | kali                  | 159.336,5       | 8.285.497,0                | 52,0            | 54,0    | 54,0    | 8.534.063,0    | 8.790.087,0   | 9.053.788,0   |
| 02.QDC.001.052 | Pemberdayaan penutur jati dan pelaku sastra                                     | 7.530,0            | orang                 | 7.611,4         | 57.313.621,0               | 7.770,0         | 7.980,0 | 8.220,0 | 59.033.032,0   | 60.804.019,0  | 62.628.140,0  |
| Total          |                                                                                 |                    |                       |                 | 109.034.558,0              | -               | -       | -       | 111.912.598,0  | 114.876.976,0 | 117.930.276,0 |

C. SUMBER PENDANAAN

| KODE           | SASARAN KEGIATAN / KLASIFIKASI RINCIAN OUTPUT / RINCIAN OUTPUT / KOMPONEN | JENIS KOMPONEN | INDIKASI PENDANAAN TAHUN 2024 |      |     |     |     |     |       |     |      |     |              |
|----------------|---------------------------------------------------------------------------|----------------|-------------------------------|------|-----|-----|-----|-----|-------|-----|------|-----|--------------|
|                |                                                                           |                | RP                            | PNBP | BLU | PLN | RMP | PDN | HIBAH | PH  | SBSN | HN  | TOTAL        |
| 01             | Tersedianya produk pengembangan bahasa dan sastra                         |                | 36.259.484,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 36.259.484,0 |
| 01.BMA         | Data dan Informasi Publik                                                 |                | 24.940.312,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 24.940.312,0 |
| 01.BMA.001     | Produk Pengembangan Sastra                                                |                | 24.940.312,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 24.940.312,0 |
| 01.BMA.001.052 | Penyusunan Bahan Pengembangan Sastra                                      | Pendukung      | 585.954,0                     | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 585.954,0    |
| 01.BMA.001.053 | Diseminasi Pengembangan Sastra                                            | Pendukung      | 450.000,0                     | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 450.000,0    |
| 01.BMA.001.054 | Pemodernan Sastra                                                         | Utama          | 10.804.350,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 10.804.350,0 |
| 01.BMA.001.055 | Penyelenggaraan bantuan pemerintah bagi komunitas                         | Utama          | 13.100.008,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 13.100.008,0 |
| 01.QMA         | Data dan Informasi Publik                                                 |                | 11.319.172,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 11.319.172,0 |
| 01.QMA.001     | Produk Kodifikasi Bahasa                                                  |                | 11.319.172,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 11.319.172,0 |

| KODE           | SASARAN KEGIATAN / KLASIFIKASI RINCIAN OUTPUT / RINCIAN OUTPUT / KOMPONEN | JENIS KOMPONEN | INDIKASI PENDANAAN TAHUN 2024 |      |     |     |     |     |       |     |      |     |               |
|----------------|---------------------------------------------------------------------------|----------------|-------------------------------|------|-----|-----|-----|-----|-------|-----|------|-----|---------------|
|                |                                                                           |                | RP                            | PNBP | BLU | PLN | RMP | PDN | HIBAH | PH  | SBSN | HN  | TOTAL         |
| 01.QMA.001.051 | Kajian Tematik Pengembangan Bahasa                                        | Utama          | 0,0                           | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 0,0           |
| 01.QMA.001.052 | Pemerayaan Kosakata                                                       | Utama          | 4.674.574,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 4.674.574,0   |
| 01.QMA.001.053 | Pengembangan Kamus                                                        | Utama          | 2.823.793,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 2.823.793,0   |
| 01.QMA.001.054 | Diseminasi Pengembangan Bahasa                                            | Pendukung      | 341.830,0                     | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 341.830,0     |
| 01.QMA.001.055 | Integrasi Produk Kosakata dengan TIK                                      | Pendukung      | 2.804.975,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 2.804.975,0   |
| 01.QMA.001.058 | Penyusunan Pedoman Kebahasaan                                             | Utama          | 674.000,0                     | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 674.000,0     |
| 02             | Meningkatnya partisipasi masyarakat dalam pelindungan bahasa dan sastra   |                | 72.775.074,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 72.775.074,0  |
| 02.ABH         | Kebijakan Bidang IPTEK, Pendidikan dan Kebudayaan                         |                | 7.175.956,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 7.175.956,0   |
| 02.ABH.001     | Rekomendasi Kebijakan Pelindungan Bahasa dan Sastra                       |                | 7.175.956,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 7.175.956,0   |
| 02.ABH.001.051 | Kajian Tematik Pelindungan Bahasa                                         | Utama          | 0,0                           | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 0,0           |
| 02.ABH.001.052 | Penyusunan rekomendasi kebijakan                                          | Utama          | 1.350.000,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 1.350.000,0   |
| 02.ABH.001.053 | Diseminasi pelindungan bahasa                                             | Pendukung      | 4.714.507,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 4.714.507,0   |
| 02.ABH.001.054 | Pengayaan bahan laboratorium kebinekaan bahasa                            | Pendukung      | 1.111.449,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 1.111.449,0   |
| 02.QDC         | Fasilitasi dan Pembinaan Masyarakat                                       |                | 65.599.118,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 65.599.118,0  |
| 02.QDC.001     | Partisipan pelindungan bahasa dan sastra                                  |                | 65.599.118,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 65.599.118,0  |
| 02.QDC.001.051 | Koordinasi antarinstansi dalam rangka pelindungan bahasa daerah           | Pendukung      | 8.285.497,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 8.285.497,0   |
| 02.QDC.001.052 | Pemberdayaan penutur jati dan pelaku sastra                               | Utama          | 57.313.621,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 57.313.621,0  |
| Total          |                                                                           |                | 109.034.558,0                 | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 109.034.558,0 |

Jakarta, 02 Agustus 2023  
Kepala Pusat Pengembangan dan Pelindungan Bahasa dan Sastra

Imam Budi Utomo  
NIP. 196605201991031004

REKAP 3A: KEGIATAN K/L

RENCANA KERJA KEMENTERIAN/LEMBAGA (RENJA K/L)

TAHUN ANGGARAN 2024

1. KEMENTERIAN/LEMBAGA : KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI
2. PROGRAM : DH - Program Pemajuan dan Pelestarian Bahasa dan Kebudayaan
3. SASARAN PROGRAM : 68 - Meningkatnya peran bahasa Indonesia di kancah internasional
4. KEGIATAN : 6702 - Penguatan Diplomasi Kebahasaan
5. UNIT ORGANISASI (ESELON 2) : 09 - Pusat Penguatan dan Pemberdayaan Bahasa

6. SASARAN KEGIATAN

| KODE  | SASARAN KEGIATAN / INDIKATOR KINERJA KEGIATAN (IKK)         | TARGET 2024 | ALOKASI 2024 (RIBU) |
|-------|-------------------------------------------------------------|-------------|---------------------|
| 01    | Meningkatnya jumlah pemelajar BIPA                          |             | 24.037.607,0        |
| 01.01 | Jumlah pemelajar bahasa Indonesia bagi penutur asing (BIPA) | 191045      |                     |
| 02    | Tersedianya produk diplomasi bahasa                         |             | 43.063.565,0        |
| 02.01 | Jumlah produk penerjemahan                                  | 2.349       |                     |
| Total |                                                             |             | 67.101.172,0        |

7. RINCIAN KEGIATAN

A. PEMETAAN KEGIATAN

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI   |                     | NAWACITA | PRIORITAS<br>NASIONAL                               | PROGRAM<br>PRIORITAS                                                                                                                  | KEGIATAN<br>PRIORITAS                                                                                               | PROYEK<br>PRIORITAS                                                             | DUKUNGAN<br>(TEMATIK)           | 100 JANJI<br>PRESIDEN | ALOKASI<br>(RP RIBU) |
|------------|------------------------------------------------------------------------------------|----------|---------------------|----------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------|-----------------------|----------------------|
|            |                                                                                    | PROVINSI | KABUPATEN<br>/ KOTA |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                 |                                 |                       |                      |
| 01         | Meningkatnya jumlah<br>pemelajar BIPA                                              |          |                     |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                 |                                 |                       | 24.037.607,0         |
| 01.QDB     | Fasilitasi dan<br>Pembinaan Lembaga                                                |          |                     |          |                                                     |                                                                                                                                       |                                                                                                                     |                                                                                 |                                 |                       | 24.037.607,0         |
| 01.QDB.001 | Lembaga Terfasilitasi<br>Program BIPA                                              |          |                     |          | Revolusi<br>Mental dan<br>Pembangunan<br>Kebudayaan | Peningkatan<br>Budaya Literasi,<br>Inovasi, dan<br>Kreativitas Bagi<br>Terwujudnya<br>Masyarakat<br>Berpengetahuan<br>dan Berkarakter | Pengembangan,<br>Pembinaan, dan<br>Pelindungan<br>Bahasa Indonesia,<br>Bahasa dan<br>Aksara Daerah,<br>serta Sastra | Peningkatan<br>Fungsi Bahasa<br>Indonesia<br>menjadi<br>Bahasa<br>Internasional | 005 -<br>Anggaran<br>Pendidikan |                       | 24.037.607,0         |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN  | LOKASI                          |                                 | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI<br>(RP RIBU) |
|------|-------------------------------------------------------------------------------------|---------------------------------|---------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                     | PROVINSI                        | KABUPATEN<br>/ KOTA             |          |                       |                      |                       |                     |                       |                       |                      |
|      | 051 - Kajian<br>Tematik BIPA                                                        |                                 |                                 |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                     | Pusat                           | Pusat                           |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      | 052 - Penyusunan<br>Bahan Fasilitasi<br>Program BIPA                                |                                 |                                 |          |                       |                      |                       |                     |                       |                       | 1.310.865,0          |
|      |                                                                                     | Pusat                           | Pusat                           |          |                       |                      |                       |                     |                       |                       | 1.310.865,0          |
|      | 053 - Diseminasi<br>Program BIPA                                                    |                                 |                                 |          |                       |                      |                       |                     |                       |                       | 602.791,0            |
|      |                                                                                     | Pusat                           | Pusat                           |          |                       |                      |                       |                     |                       |                       | 602.791,0            |
|      | 054 - Pelayanan<br>profesional<br>terhadap lembaga<br>penyelenggara<br>program BIPA |                                 |                                 |          |                       |                      |                       |                     |                       |                       | 22.123.951,0         |
|      |                                                                                     | Pusat                           | Pusat                           |          |                       |                      |                       |                     |                       |                       | 16.953.523,0         |
|      |                                                                                     | Provinsi<br>Aceh                | Provinsi Aceh                   |          |                       |                      |                       |                     |                       |                       | 228.000,0            |
|      |                                                                                     | Provinsi<br>Sumatera<br>Utara   | Provinsi<br>Sumatera<br>Utara   |          |                       |                      |                       |                     |                       |                       | 248.694,0            |
|      |                                                                                     | Provinsi<br>Sumatera<br>Barat   | Provinsi<br>Sumatera<br>Barat   |          |                       |                      |                       |                     |                       |                       | 119.927,0            |
|      |                                                                                     | Provinsi<br>Riau                | Provinsi Riau                   |          |                       |                      |                       |                     |                       |                       | 175.000,0            |
|      |                                                                                     | Provinsi<br>Jambi               | Provinsi<br>Jambi               |          |                       |                      |                       |                     |                       |                       | 179.679,0            |
|      |                                                                                     | Provinsi<br>Sumatera<br>Selatan | Provinsi<br>Sumatera<br>Selatan |          |                       |                      |                       |                     |                       |                       | 125.000,0            |
|      |                                                                                     | Provinsi<br>Bengkulu            | Provinsi<br>Bengkulu            |          |                       |                      |                       |                     |                       |                       | 140.847,0            |
|      |                                                                                     | Provinsi<br>Lampung             | Provinsi<br>Lampung             |          |                       |                      |                       |                     |                       |                       | 149.216,0            |



| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                      |                                             | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI<br>(RP RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                                    | KABUPATEN<br>/ KOTA                         |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka<br>Belitung |          |                       |                      |                       |                     |                       |                       | 115.500,0            |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan<br>Riau               |          |                       |                      |                       |                     |                       |                       | 253.217,0            |
|      |                                                                                    | Provinsi<br>Jawa Barat                      | Provinsi Jawa<br>Barat                      |          |                       |                      |                       |                     |                       |                       | 113.043,0            |
|      |                                                                                    | Provinsi<br>Jawa<br>Tengah                  | Provinsi Jawa<br>Tengah                     |          |                       |                      |                       |                     |                       |                       | 226.264,0            |
|      |                                                                                    | Provinsi DI<br>Yogyakarta                   | Provinsi DI<br>Yogyakarta                   |          |                       |                      |                       |                     |                       |                       | 117.000,0            |
|      |                                                                                    | Provinsi<br>Jawa Timur                      | Provinsi Jawa<br>Timur                      |          |                       |                      |                       |                     |                       |                       | 232.944,0            |
|      |                                                                                    | Provinsi<br>Banten                          | Provinsi<br>Banten                          |          |                       |                      |                       |                     |                       |                       | 250.425,0            |
|      |                                                                                    | Provinsi<br>Bali                            | Provinsi Bali                               |          |                       |                      |                       |                     |                       |                       | 120.750,0            |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Barat       | Provinsi Nusa<br>Tenggara<br>Barat          |          |                       |                      |                       |                     |                       |                       | 162.000,0            |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Timur       | Provinsi Nusa<br>Tenggara<br>Timur          |          |                       |                      |                       |                     |                       |                       | 124.347,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Barat             | Provinsi<br>Kalimantan<br>Barat             |          |                       |                      |                       |                     |                       |                       | 125.000,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah            | Provinsi<br>Kalimantan<br>Tengah            |          |                       |                      |                       |                     |                       |                       | 136.781,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Selatan           | Provinsi<br>Kalimantan<br>Selatan           |          |                       |                      |                       |                     |                       |                       | 118.450,0            |

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                     |                            | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK)     | 100 JANJI<br>PRESIDEN | ALOKASI<br>(RP RIBU) |
|------------|------------------------------------------------------------------------------------|----------------------------|----------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|---------------------------|-----------------------|----------------------|
|            |                                                                                    | PROVINSI                   | KABUPATEN<br>/ KOTA        |          |                       |                      |                       |                     |                           |                       |                      |
|            |                                                                                    | Provinsi Kalimantan Timur  | Provinsi Kalimantan Timur  |          |                       |                      |                       |                     |                           |                       | 162.276,0            |
|            |                                                                                    | Provinsi Sulawesi Utara    | Provinsi Sulawesi Utara    |          |                       |                      |                       |                     |                           |                       | 207.445,0            |
|            |                                                                                    | Provinsi Sulawesi Tengah   | Provinsi Sulawesi Tengah   |          |                       |                      |                       |                     |                           |                       | 157.500,0            |
|            |                                                                                    | Provinsi Sulawesi Selatan  | Provinsi Sulawesi Selatan  |          |                       |                      |                       |                     |                           |                       | 162.500,0            |
|            |                                                                                    | Provinsi Sulawesi Tenggara | Provinsi Sulawesi Tenggara |          |                       |                      |                       |                     |                           |                       | 162.500,0            |
|            |                                                                                    | Provinsi Gorontalo         | Provinsi Gorontalo         |          |                       |                      |                       |                     |                           |                       | 152.710,0            |
|            |                                                                                    | Provinsi Maluku            | Provinsi Maluku            |          |                       |                      |                       |                     |                           |                       | 136.782,0            |
|            |                                                                                    | Provinsi Maluku Utara      | Provinsi Maluku Utara      |          |                       |                      |                       |                     |                           |                       | 325.565,0            |
|            |                                                                                    | Provinsi Papua             | Provinsi Papua             |          |                       |                      |                       |                     |                           |                       | 241.066,0            |
| 02         | <i>Tersedianya produk diplomasi bahasa</i>                                         |                            |                            |          |                       |                      |                       |                     |                           |                       | 43.063.565,0         |
| 02.BMA     | <b>Data dan Informasi Publik</b>                                                   |                            |                            |          |                       |                      |                       |                     |                           |                       | 43.063.565,0         |
| 02.BMA.001 | <b>Produk Penerjemahan</b>                                                         |                            |                            |          |                       |                      |                       |                     | 005 - Anggaran Pendidikan |                       | 43.063.565,0         |
|            | <b>051 - Kajian Tematik Penerjemahan</b>                                           |                            |                            |          |                       |                      |                       |                     |                           |                       | 0,0                  |
|            |                                                                                    | Pusat                      | Pusat                      |          |                       |                      |                       |                     |                           |                       | 0,0                  |
|            | <b>052 - Pelaksanaan Penerjemahan</b>                                              |                            |                            |          |                       |                      |                       |                     |                           |                       | 41.444.887,0         |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                      |                                             | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI<br>(RP RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                                    | KABUPATEN<br>/ KOTA                         |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Pusat                                       | Pusat                                       |          |                       |                      |                       |                     |                       |                       | 16.473.329,0         |
|      |                                                                                    | Provinsi<br>Aceh                            | Provinsi Aceh                               |          |                       |                      |                       |                     |                       |                       | 650.592,0            |
|      |                                                                                    | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera<br>Utara               |          |                       |                      |                       |                     |                       |                       | 815.262,0            |
|      |                                                                                    | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera<br>Barat               |          |                       |                      |                       |                     |                       |                       | 615.000,0            |
|      |                                                                                    | Provinsi<br>Riau                            | Provinsi Riau                               |          |                       |                      |                       |                     |                       |                       | 300.500,0            |
|      |                                                                                    | Provinsi<br>Jambi                           | Provinsi<br>Jambi                           |          |                       |                      |                       |                     |                       |                       | 447.367,0            |
|      |                                                                                    | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan             |          |                       |                      |                       |                     |                       |                       | 382.500,0            |
|      |                                                                                    | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                        |          |                       |                      |                       |                     |                       |                       | 425.000,0            |
|      |                                                                                    | Provinsi<br>Lampung                         | Provinsi<br>Lampung                         |          |                       |                      |                       |                     |                       |                       | 579.043,0            |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka<br>Belitung |          |                       |                      |                       |                     |                       |                       | 337.500,0            |
|      |                                                                                    | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan<br>Riau               |          |                       |                      |                       |                     |                       |                       | 217.663,0            |
|      |                                                                                    | Provinsi<br>Jawa Barat                      | Provinsi Jawa<br>Barat                      |          |                       |                      |                       |                     |                       |                       | 2.292.810,0          |
|      |                                                                                    | Provinsi<br>Jawa<br>Tengah                  | Provinsi Jawa<br>Tengah                     |          |                       |                      |                       |                     |                       |                       | 2.164.140,0          |
|      |                                                                                    | Provinsi DI<br>Yogyakarta                   | Provinsi DI<br>Yogyakarta                   |          |                       |                      |                       |                     |                       |                       | 1.818.750,0          |
|      |                                                                                    | Provinsi<br>Jawa Timur                      | Provinsi Jawa<br>Timur                      |          |                       |                      |                       |                     |                       |                       | 2.350.198,0          |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                                |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI<br>(RP RIBU) |
|------|------------------------------------------------------------------------------------|---------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                    | PROVINSI                              | KABUPATEN<br>/ KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                    | Provinsi<br>Banten                    | Provinsi<br>Banten                 |          |                       |                      |                       |                     |                       |                       | 864.116,0            |
|      |                                                                                    | Provinsi<br>Bali                      | Provinsi Bali                      |          |                       |                      |                       |                     |                       |                       | 1.786.042,0          |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara<br>Barat |          |                       |                      |                       |                     |                       |                       | 909.223,0            |
|      |                                                                                    | Provinsi<br>Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara<br>Timur |          |                       |                      |                       |                     |                       |                       | 795.560,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Barat       | Provinsi<br>Kalimantan<br>Barat    |          |                       |                      |                       |                     |                       |                       | 461.492,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Tengah      | Provinsi<br>Kalimantan<br>Tengah   |          |                       |                      |                       |                     |                       |                       | 785.560,0            |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Selatan     | Provinsi<br>Kalimantan<br>Selatan  |          |                       |                      |                       |                     |                       |                       | 1.338.305,0          |
|      |                                                                                    | Provinsi<br>Kalimantan<br>Timur       | Provinsi<br>Kalimantan<br>Timur    |          |                       |                      |                       |                     |                       |                       | 172.167,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Utara         | Provinsi<br>Sulawesi<br>Utara      |          |                       |                      |                       |                     |                       |                       | 276.013,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tengah        | Provinsi<br>Sulawesi<br>Tengah     |          |                       |                      |                       |                     |                       |                       | 594.019,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Selatan       | Provinsi<br>Sulawesi<br>Selatan    |          |                       |                      |                       |                     |                       |                       | 918.000,0            |
|      |                                                                                    | Provinsi<br>Sulawesi<br>Tenggara      | Provinsi<br>Sulawesi<br>Tenggara   |          |                       |                      |                       |                     |                       |                       | 535.532,0            |
|      |                                                                                    | Provinsi<br>Gorontalo                 | Provinsi<br>Gorontalo              |          |                       |                      |                       |                     |                       |                       | 622.305,0            |

| KODE  | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN<br>OUTPUT / KOMPONEN | LOKASI                      |                             | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI<br>(RP RIBU) |
|-------|------------------------------------------------------------------------------------|-----------------------------|-----------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|       |                                                                                    | PROVINSI                    | KABUPATEN<br>/ KOTA         |          |                       |                      |                       |                     |                       |                       |                      |
|       |                                                                                    | Provinsi<br>Maluku          | Provinsi<br>Maluku          |          |                       |                      |                       |                     |                       |                       | 864.116,0            |
|       |                                                                                    | Provinsi<br>Maluku<br>Utara | Provinsi<br>Maluku<br>Utara |          |                       |                      |                       |                     |                       |                       | 336.388,0            |
|       |                                                                                    | Provinsi<br>Papua           | Provinsi<br>Papua           |          |                       |                      |                       |                     |                       |                       | 316.395,0            |
|       | 053 - Diseminasi<br>Bidang<br>Penerjemahan                                         |                             |                             |          |                       |                      |                       |                     |                       |                       | 626.928,0            |
|       |                                                                                    | Pusat                       | Pusat                       |          |                       |                      |                       |                     |                       |                       | 626.928,0            |
|       | 054 - Bintek<br>Penjurubahasaan                                                    |                             |                             |          |                       |                      |                       |                     |                       |                       | 991.750,0            |
|       |                                                                                    | Pusat                       | Pusat                       |          |                       |                      |                       |                     |                       |                       | 991.750,0            |
|       | 055 - Evaluasi<br>Layanan<br>Profesional<br>Penerjemahan                           |                             |                             |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|       |                                                                                    | Pusat                       | Pusat                       |          |                       |                      |                       |                     |                       |                       | 0,0                  |
| Total |                                                                                    |                             |                             |          |                       |                      |                       |                     |                       |                       | 67.101.172,0         |

B. PERHITUNGAN PENDANAAN (TAHUN 2024 DAN PRAKIRAAN MAJU)

| KODE           | SASARAN KEGIATAN /<br>KLASIFIKASI<br>RINCIAN OUTPUT / RINCIAN OUTPUT /<br>KOMPONEN | TAHUN 2024         |                             |                 | PRAKIRAAN KEBUTUHAN (RIBU) |                 |      |      |                |              |              |
|----------------|------------------------------------------------------------------------------------|--------------------|-----------------------------|-----------------|----------------------------|-----------------|------|------|----------------|--------------|--------------|
|                |                                                                                    | VOLUME /<br>TARGET | SATUAN                      | SATUAN<br>BIAYA | ALOKASI 2024<br>(RP RIBU)  | VOLUME / TARGET |      |      | ALOKASI (RIBU) |              |              |
|                |                                                                                    |                    |                             |                 |                            | 2025            | 2026 | 2027 | 2025           | 2026         | 2027         |
| 01             | Meningkatnya jumlah pemelajar BIPA                                                 |                    |                             |                 | 24.037.607,0               |                 |      |      | 24.758.734,0   | 25.501.499,0 | 26.266.541,0 |
| 01.QDB         | Fasilitasi dan Pembinaan Lembaga                                                   |                    | Lembaga/ Unit Kerja/<br>Tim |                 | 24.037.607,0               |                 |      |      | 24.758.734,0   | 25.501.499,0 | 26.266.541,0 |
| 01.QDB.001     | Lembaga Terfasilitasi Program BIPA                                                 | 255                | Lembaga                     |                 | 24.037.607,0               | 250             | 0    | 0    | 24.758.734,0   | 25.501.499,0 | 26.266.541,0 |
| 01.QDB.001.051 | Kajian Tematik BIPA                                                                | 0,0                | Dokumen                     | 0,0             | 0,0                        | 0,0             | 0,0  | 0,0  | 0,0            | 0,0          | 0,0          |
| 01.QDB.001.052 | Penyusunan Bahan Fasilitasi<br>Program BIPA                                        | 0,0                | Bahan                       | 0,0             | 1.310.865,0                | 0,0             | 0,0  | 0,0  | 1.350.191,0    | 1.390.697,0  | 1.432.418,0  |
| 01.QDB.001.053 | Diseminasi Program BIPA                                                            | 0,0                | kali                        | 0,0             | 602.791,0                  | 0,0             | 0,0  | 0,0  | 620.875,0      | 639.501,0    | 658.686,0    |

| KODE           | SASARAN KEGIATAN / KLASIFIKASI<br>RINCIAN OUTPUT / RINCIAN OUTPUT /<br>KOMPONEN | TAHUN 2024         |                                                                |                 | PRAKIRAAN KEBUTUHAN (RIBU) |                 |         |         |                |              |              |
|----------------|---------------------------------------------------------------------------------|--------------------|----------------------------------------------------------------|-----------------|----------------------------|-----------------|---------|---------|----------------|--------------|--------------|
|                |                                                                                 | VOLUME /<br>TARGET | SATUAN                                                         | SATUAN<br>BIAYA | ALOKASI 2024<br>(RP RIBU)  | VOLUME / TARGET |         |         | ALOKASI (RIBU) |              |              |
|                |                                                                                 |                    |                                                                |                 |                            | 2025            | 2026    | 2027    | 2025           | 2026         | 2027         |
| 01.QDB.001.054 | Pelayanan profesional terhadap lembaga penyelenggara program BIPA               | 250,0              | Lembaga                                                        | 88.495,8        | 22.123.951,0               | 253,0           | 256,0   | 259,0   | 22.787.668,0   | 23.471.301,0 | 24.175.437,0 |
| 02             | Tersedianya produk diplomasi bahasa                                             |                    |                                                                |                 | 43.063.565,0               |                 |         |         | 44.355.473,0   | 45.686.139,0 | 47.056.718,0 |
| 02.BMA         | Data dan Informasi Publik                                                       |                    | layanan/ dokumen/<br>publikasi/ Wilayah/<br>Peta/ Data/ Lokasi |                 | 43.063.565,0               |                 |         |         | 44.355.473,0   | 45.686.139,0 | 47.056.718,0 |
| 02.BMA.001     | Produk Penerjemahan                                                             | 2348               | dokumen                                                        |                 | 43.063.565,0               | 2348            | 2348    | 0       | 44.355.473,0   | 45.686.139,0 | 47.056.718,0 |
| 02.BMA.001.051 | Kajian Tematik Penerjemahan                                                     | 0,0                | Dokumen                                                        | 0,0             | 0,0                        | 0,0             | 0,0     | 0,0     | 0,0            | 0,0          | 0,0          |
| 02.BMA.001.052 | Pelaksanaan Penerjemahan                                                        | 2.348,0            | Judul                                                          | 17.651,1        | 41.444.887,0               | 2.422,0         | 2.492,0 | 2.569,0 | 42.688.234,0   | 43.968.883,0 | 45.287.945,0 |
| 02.BMA.001.053 | Diseminasi Bidang Penerjemahan                                                  | 0,0                | Kali                                                           | 0,0             | 626.928,0                  | 0,0             | 0,0     | 0,0     | 645.736,0      | 665.108,0    | 685.061,0    |
| 02.BMA.001.054 | Bintek Penjurubahasa                                                            | 0,0                | Orang                                                          | 0,0             | 991.750,0                  | 0,0             | 0,0     | 0,0     | 1.021.503,0    | 1.052.148,0  | 1.083.712,0  |
| 02.BMA.001.055 | Evaluasi Layanan Profesional Penerjemahan                                       | 0,0                | Kali                                                           | 0,0             | 0,0                        | 0,0             | 0,0     | 0,0     | 0,0            | 0,0          | 0,0          |
| Total          |                                                                                 |                    |                                                                |                 | 67.101.172,0               | -               | -       | -       | 69.114.207,0   | 71.187.638,0 | 73.323.259,0 |

C. SUMBER PENDANAAN

| KODE           | SASARAN KEGIATAN / KLASIFIKASI RINCIAN OUTPUT / RINCIAN OUTPUT / KOMPONEN | JENIS KOMPONEN | INDIKASI PENDANAAN TAHUN 2024 |      |     |     |     |     |       |     |      |     |              |
|----------------|---------------------------------------------------------------------------|----------------|-------------------------------|------|-----|-----|-----|-----|-------|-----|------|-----|--------------|
|                |                                                                           |                | RP                            | PNBP | BLU | PLN | RMP | PDN | HIBAH | PH  | SBSN | HN  | TOTAL        |
| 01             | Meningkatnya jumlah pemelajar BIPA                                        |                | 24.037.607,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 24.037.607,0 |
| 01.QDB         | Fasilitasi dan Pembinaan Lembaga                                          |                | 24.037.607,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 24.037.607,0 |
| 01.QDB.001     | Lembaga Terfasilitasi Program BIPA                                        |                | 24.037.607,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 24.037.607,0 |
| 01.QDB.001.051 | Kajian Tematik BIPA                                                       | Pendukung      | 0,0                           | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 0,0          |
| 01.QDB.001.052 | Penyusunan Bahan Fasilitasi Program BIPA                                  | Pendukung      | 1.310.865,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 1.310.865,0  |
| 01.QDB.001.053 | Diseminasi Program BIPA                                                   | Pendukung      | 602.791,0                     | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 602.791,0    |
| 01.QDB.001.054 | Pelayanan profesional terhadap lembaga penyelenggara program BIPA         | Utama          | 22.123.951,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 22.123.951,0 |
| 02             | Tersedianya produk diplomasi bahasa                                       |                | 43.063.565,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 43.063.565,0 |
| 02.BMA         | Data dan Informasi Publik                                                 |                | 43.063.565,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 43.063.565,0 |
| 02.BMA.001     | Produk Penerjemahan                                                       |                | 43.063.565,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 43.063.565,0 |

| KODE           | SASARAN KEGIATAN / KLASIFIKASI RINCIAN OUTPUT / RINCIAN OUTPUT / KOMPONEN | JENIS KOMPONEN | INDIKASI PENDANAAN TAHUN 2024 |      |     |     |     |     |       |     |      |     |              |
|----------------|---------------------------------------------------------------------------|----------------|-------------------------------|------|-----|-----|-----|-----|-------|-----|------|-----|--------------|
|                |                                                                           |                | RP                            | PNBP | BLU | PLN | RMP | PDN | HIBAH | PH  | SBSN | HN  | TOTAL        |
| 02.BMA.001.051 | Kajian Tematik Penerjemahan                                               | Pendukung      | 0,0                           | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 0,0          |
| 02.BMA.001.052 | Pelaksanaan Penerjemahan                                                  | Utama          | 41.444.887,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 41.444.887,0 |
| 02.BMA.001.053 | Diseminasi Bidang Penerjemahan                                            | Pendukung      | 626.928,0                     | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 626.928,0    |
| 02.BMA.001.054 | Bintek Penjurubahasaan                                                    | Pendukung      | 991.750,0                     | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 991.750,0    |
| 02.BMA.001.055 | Evaluasi Layanan Profesional Penerjemahan                                 | Pendukung      | 0,0                           | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 0,0          |
| Total          |                                                                           |                | 67.101.172,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 67.101.172,0 |

Jakarta, 02 Agustus 2023  
Kepala Pusat Penguatan dan Pemberdayaan Bahasa

Iwa Lukmana  
NIP. 196611271993031002

REKAP 3A: KEGIATAN K/L

RENCANA KERJA KEMENTERIAN/LEMBAGA (RENJA K/L)

TAHUN ANGGARAN 2024

1. KEMENTERIAN/LEMBAGA : KEMENTERIAN PENDIDIKAN, KEBUDAYAAN, RISET, DAN TEKNOLOGI
2. PROGRAM : WA - Program Dukungan Manajemen
3. SASARAN PROGRAM : 19 - Meningkatnya akuntabilitas layanan dan pengelolaan anggaran pendidikan, kebudayaan, riset, dan teknologi
4. KEGIATAN : 2020 - Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Badan Pengembangan dan Pembinaan Bahasa
5. UNIT ORGANISASI (ESELON 2) : 01 - Sekretariat Badan Pengembangan dan Pembinaan Bahasa

6. SASARAN KEGIATAN

| KODE  | SASARAN KEGIATAN / INDIKATOR KINERJA KEGIATAN (IKK)                                         | TARGET 2024 | ALOKASI 2024 (RIBU) |
|-------|---------------------------------------------------------------------------------------------|-------------|---------------------|
| 01    | Meningkatnya tata kelola Satuan Kerja di lingkungan Badan Pengembangan dan Pembinaan Bahasa |             | 308.903.100,0       |
| 01.01 | Rata-rata predikat SAKIP Satker minimal BB                                                  | BB          |                     |
| 01.02 | Jumlah Satker di Badan Pengembangan dan Pembinaan Bahasa mendapatkan predikat ZI-WBK/WBBM   | 2           |                     |
| 01.03 | Rata-rata nilai Kinerja Anggaran atas Pelaksanaan RKA-K/L Satker minimal 91                 | 95          |                     |
| Total |                                                                                             |             | 308.903.100,0       |

7. RINCIAN KEGIATAN

A. PEMETAAN KEGIATAN

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN             | LOKASI   |                     | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK)           | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------------|---------------------------------------------------------------------------------------------|----------|---------------------|----------|-----------------------|----------------------|-----------------------|---------------------|---------------------------------|-----------------------|----------------------|
|            |                                                                                             | PROVINSI | KABUPATEN /<br>KOTA |          |                       |                      |                       |                     |                                 |                       |                      |
| 01         | Meningkatnya tata kelola Satuan Kerja di lingkungan Badan Pengembangan dan Pembinaan Bahasa |          |                     |          |                       |                      |                       |                     |                                 |                       | 308.903.100,0        |
| 01.EBA     | Layanan Dukungan Manajemen Internal                                                         |          |                     |          |                       |                      |                       |                     |                                 |                       | 306.147.985,0        |
| 01.EBA.962 | Layanan Umum                                                                                |          |                     |          |                       |                      |                       |                     | 005 -<br>Anggaran<br>Pendidikan |                       | 62.835.437,0         |



| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                                      |                                          | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                                    | KABUPATEN /<br>KOTA                      |          |                       |                      |                       |                     |                       |                       |                      |
|      | 051 - Pelayanan<br>Kerumahtanggaan dan<br>Perlengkapan                          |                                             |                                          |          |                       |                      |                       |                     |                       |                       | 6.538.605,0          |
|      |                                                                                 | Pusat                                       | Pusat                                    |          |                       |                      |                       |                     |                       |                       | 3.583.605,0          |
|      |                                                                                 | Provinsi Aceh                               | Provinsi Aceh                            |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera Utara               |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera Barat               |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi Riau                               | Provinsi Riau                            |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi Jambi                              | Provinsi Jambi                           |          |                       |                      |                       |                     |                       |                       | 90.000,0             |
|      |                                                                                 | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan          |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                     |          |                       |                      |                       |                     |                       |                       | 90.000,0             |
|      |                                                                                 | Provinsi<br>Lampung                         | Provinsi<br>Lampung                      |          |                       |                      |                       |                     |                       |                       | 90.000,0             |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 90.000,0             |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan Riau               |          |                       |                      |                       |                     |                       |                       | 90.000,0             |
|      |                                                                                 | Provinsi Jawa<br>Barat                      | Provinsi Jawa<br>Barat                   |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi Jawa<br>Tengah                     | Provinsi Jawa<br>Tengah                  |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi DI<br>Yogyakarta                   | Provinsi DI<br>Yogyakarta                |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi Jawa<br>Timur                      | Provinsi Jawa<br>Timur                   |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi<br>Banten                          | Provinsi Banten                          |          |                       |                      |                       |                     |                       |                       | 90.000,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                             |                                   | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                           | KABUPATEN /<br>KOTA               |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi Bali                      | Provinsi Bali                     |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara Barat   |          |                       |                      |                       |                     |                       |                       | 90.000,0             |
|      |                                                                                 | Provinsi Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara Timur   |          |                       |                      |                       |                     |                       |                       | 90.000,0             |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Barat    | Provinsi<br>Kalimantan<br>Barat   |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Tengah   | Provinsi<br>Kalimantan<br>Tengah  |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Selatan  | Provinsi<br>Kalimantan<br>Selatan |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Timur    | Provinsi<br>Kalimantan<br>Timur   |          |                       |                      |                       |                     |                       |                       | 90.000,0             |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Utara      | Provinsi<br>Sulawesi Utara        |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Tengah     | Provinsi<br>Sulawesi<br>Tengah    |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Selatan    | Provinsi<br>Sulawesi<br>Selatan   |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Tenggara   | Provinsi<br>Sulawesi<br>Tenggara  |          |                       |                      |                       |                     |                       |                       | 90.000,0             |
|      |                                                                                 | Provinsi<br>Gorontalo              | Provinsi<br>Gorontalo             |          |                       |                      |                       |                     |                       |                       | 90.000,0             |
|      |                                                                                 | Provinsi<br>Maluku                 | Provinsi Maluku                   |          |                       |                      |                       |                     |                       |                       | 90.000,0             |
|      |                                                                                 | Provinsi<br>Maluku Utara           | Provinsi Maluku<br>Utara          |          |                       |                      |                       |                     |                       |                       | 90.000,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                                      |                                          | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                                    | KABUPATEN /<br>KOTA                      |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi<br>Papua                           | Provinsi Papua                           |          |                       |                      |                       |                     |                       |                       | 105.000,0            |
|      | 052 - Pelayanan<br>Perpustakaan                                                 |                                             |                                          |          |                       |                      |                       |                     |                       |                       | 703.578,0            |
|      |                                                                                 | Pusat                                       | Pusat                                    |          |                       |                      |                       |                     |                       |                       | 161.300,0            |
|      |                                                                                 | Provinsi Aceh                               | Provinsi Aceh                            |          |                       |                      |                       |                     |                       |                       | 5.985,0              |
|      |                                                                                 | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera Utara               |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                 | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera Barat               |          |                       |                      |                       |                     |                       |                       | 19.000,0             |
|      |                                                                                 | Provinsi Riau                               | Provinsi Riau                            |          |                       |                      |                       |                     |                       |                       | 30.043,0             |
|      |                                                                                 | Provinsi Jambi                              | Provinsi Jambi                           |          |                       |                      |                       |                     |                       |                       | 8.100,0              |
|      |                                                                                 | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan          |          |                       |                      |                       |                     |                       |                       | 5.000,0              |
|      |                                                                                 | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                     |          |                       |                      |                       |                     |                       |                       | 8.000,0              |
|      |                                                                                 | Provinsi<br>Lampung                         | Provinsi<br>Lampung                      |          |                       |                      |                       |                     |                       |                       | 11.700,0             |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 10.078,0             |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan Riau               |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                 | Provinsi Jawa<br>Barat                      | Provinsi Jawa<br>Barat                   |          |                       |                      |                       |                     |                       |                       | 40.590,0             |
|      |                                                                                 | Provinsi Jawa<br>Tengah                     | Provinsi Jawa<br>Tengah                  |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                 | Provinsi DI<br>Yogyakarta                   | Provinsi DI<br>Yogyakarta                |          |                       |                      |                       |                     |                       |                       | 45.085,0             |
|      |                                                                                 | Provinsi Jawa<br>Timur                      | Provinsi Jawa<br>Timur                   |          |                       |                      |                       |                     |                       |                       | 30.450,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                             |                                   | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                           | KABUPATEN /<br>KOTA               |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi<br>Banten                 | Provinsi Banten                   |          |                       |                      |                       |                     |                       |                       | 9.340,0              |
|      |                                                                                 | Provinsi Bali                      | Provinsi Bali                     |          |                       |                      |                       |                     |                       |                       | 40.000,0             |
|      |                                                                                 | Provinsi Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara Barat   |          |                       |                      |                       |                     |                       |                       | 40.590,0             |
|      |                                                                                 | Provinsi Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara Timur   |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Barat    | Provinsi<br>Kalimantan<br>Barat   |          |                       |                      |                       |                     |                       |                       | 27.000,0             |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Tengah   | Provinsi<br>Kalimantan<br>Tengah  |          |                       |                      |                       |                     |                       |                       | 20.000,0             |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Selatan  | Provinsi<br>Kalimantan<br>Selatan |          |                       |                      |                       |                     |                       |                       | 25.000,0             |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Timur    | Provinsi<br>Kalimantan<br>Timur   |          |                       |                      |                       |                     |                       |                       | 36.636,0             |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Utara      | Provinsi<br>Sulawesi Utara        |          |                       |                      |                       |                     |                       |                       | 11.500,0             |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Tengah     | Provinsi<br>Sulawesi<br>Tengah    |          |                       |                      |                       |                     |                       |                       | 21.732,0             |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Selatan    | Provinsi<br>Sulawesi<br>Selatan   |          |                       |                      |                       |                     |                       |                       | 40.590,0             |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Tenggara   | Provinsi<br>Sulawesi<br>Tenggara  |          |                       |                      |                       |                     |                       |                       | 27.592,0             |
|      |                                                                                 | Provinsi<br>Gorontalo              | Provinsi<br>Gorontalo             |          |                       |                      |                       |                     |                       |                       | 0,0                  |
|      |                                                                                 | Provinsi<br>Maluku                 | Provinsi Maluku                   |          |                       |                      |                       |                     |                       |                       | 20.600,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                                      |                                          | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                                    | KABUPATEN /<br>KOTA                      |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi<br>Maluku Utara                    | Provinsi Maluku<br>Utara                 |          |                       |                      |                       |                     |                       |                       | 6.000,0              |
|      |                                                                                 | Provinsi<br>Papua                           | Provinsi Papua                           |          |                       |                      |                       |                     |                       |                       | 1.667,0              |
|      | 053 - Pelayanan<br>Perencanaan dan<br>Penganggaran Internal                     |                                             |                                          |          |                       |                      |                       |                     |                       |                       | 10.582.006,0         |
|      |                                                                                 | Pusat                                       | Pusat                                    |          |                       |                      |                       |                     |                       |                       | 6.556.406,0          |
|      |                                                                                 | Provinsi Aceh                               | Provinsi Aceh                            |          |                       |                      |                       |                     |                       |                       | 174.740,0            |
|      |                                                                                 | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera Utara               |          |                       |                      |                       |                     |                       |                       | 169.376,0            |
|      |                                                                                 | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera Barat               |          |                       |                      |                       |                     |                       |                       | 134.116,0            |
|      |                                                                                 | Provinsi Riau                               | Provinsi Riau                            |          |                       |                      |                       |                     |                       |                       | 151.104,0            |
|      |                                                                                 | Provinsi Jambi                              | Provinsi Jambi                           |          |                       |                      |                       |                     |                       |                       | 156.304,0            |
|      |                                                                                 | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan          |          |                       |                      |                       |                     |                       |                       | 169.384,0            |
|      |                                                                                 | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                     |          |                       |                      |                       |                     |                       |                       | 97.144,0             |
|      |                                                                                 | Provinsi<br>Lampung                         | Provinsi<br>Lampung                      |          |                       |                      |                       |                     |                       |                       | 131.956,0            |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 70.564,0             |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan Riau               |          |                       |                      |                       |                     |                       |                       | 98.436,0             |
|      |                                                                                 | Provinsi Jawa<br>Barat                      | Provinsi Jawa<br>Barat                   |          |                       |                      |                       |                     |                       |                       | 147.240,0            |
|      |                                                                                 | Provinsi Jawa<br>Tengah                     | Provinsi Jawa<br>Tengah                  |          |                       |                      |                       |                     |                       |                       | 165.236,0            |
|      |                                                                                 | Provinsi DI<br>Yogyakarta                   | Provinsi DI<br>Yogyakarta                |          |                       |                      |                       |                     |                       |                       | 155.440,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                       |                              | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|------------------------------|------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                     | KABUPATEN /<br>KOTA          |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi Jawa Timur          | Provinsi Jawa Timur          |          |                       |                      |                       |                     |                       |                       | 171.536,0            |
|      |                                                                                 | Provinsi Banten              | Provinsi Banten              |          |                       |                      |                       |                     |                       |                       | 94.740,0             |
|      |                                                                                 | Provinsi Bali                | Provinsi Bali                |          |                       |                      |                       |                     |                       |                       | 145.848,0            |
|      |                                                                                 | Provinsi Nusa Tenggara Barat | Provinsi Nusa Tenggara Barat |          |                       |                      |                       |                     |                       |                       | 135.556,0            |
|      |                                                                                 | Provinsi Nusa Tenggara Timur | Provinsi Nusa Tenggara Timur |          |                       |                      |                       |                     |                       |                       | 96.476,0             |
|      |                                                                                 | Provinsi Kalimantan Barat    | Provinsi Kalimantan Barat    |          |                       |                      |                       |                     |                       |                       | 122.532,0            |
|      |                                                                                 | Provinsi Kalimantan Tengah   | Provinsi Kalimantan Tengah   |          |                       |                      |                       |                     |                       |                       | 133.968,0            |
|      |                                                                                 | Provinsi Kalimantan Selatan  | Provinsi Kalimantan Selatan  |          |                       |                      |                       |                     |                       |                       | 147.612,0            |
|      |                                                                                 | Provinsi Kalimantan Timur    | Provinsi Kalimantan Timur    |          |                       |                      |                       |                     |                       |                       | 122.076,0            |
|      |                                                                                 | Provinsi Sulawesi Utara      | Provinsi Sulawesi Utara      |          |                       |                      |                       |                     |                       |                       | 110.800,0            |
|      |                                                                                 | Provinsi Sulawesi Tengah     | Provinsi Sulawesi Tengah     |          |                       |                      |                       |                     |                       |                       | 100.560,0            |
|      |                                                                                 | Provinsi Sulawesi Selatan    | Provinsi Sulawesi Selatan    |          |                       |                      |                       |                     |                       |                       | 158.264,0            |
|      |                                                                                 | Provinsi Sulawesi Tenggara   | Provinsi Sulawesi Tenggara   |          |                       |                      |                       |                     |                       |                       | 138.884,0            |
|      |                                                                                 | Provinsi Gorontalo           | Provinsi Gorontalo           |          |                       |                      |                       |                     |                       |                       | 93.004,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                             |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                           | KABUPATEN /<br>KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi Maluku                    | Provinsi Maluku                    |          |                       |                      |                       |                     |                       |                       | 133.532,0            |
|      |                                                                                 | Provinsi Maluku Utara              | Provinsi Maluku Utara              |          |                       |                      |                       |                     |                       |                       | 131.664,0            |
|      |                                                                                 | Provinsi Papua                     | Provinsi Papua                     |          |                       |                      |                       |                     |                       |                       | 167.508,0            |
|      | 054 - Pelayanan Pengelolaan Keuangan dan Perbendaharaan                         |                                    |                                    |          |                       |                      |                       |                     |                       |                       | 3.084.235,0          |
|      |                                                                                 | Pusat                              | Pusat                              |          |                       |                      |                       |                     |                       |                       | 2.234.499,0          |
|      |                                                                                 | Provinsi Aceh                      | Provinsi Aceh                      |          |                       |                      |                       |                     |                       |                       | 27.576,0             |
|      |                                                                                 | Provinsi Sumatera Utara            | Provinsi Sumatera Utara            |          |                       |                      |                       |                     |                       |                       | 35.077,0             |
|      |                                                                                 | Provinsi Sumatera Barat            | Provinsi Sumatera Barat            |          |                       |                      |                       |                     |                       |                       | 19.440,0             |
|      |                                                                                 | Provinsi Riau                      | Provinsi Riau                      |          |                       |                      |                       |                     |                       |                       | 20.320,0             |
|      |                                                                                 | Provinsi Jambi                     | Provinsi Jambi                     |          |                       |                      |                       |                     |                       |                       | 18.388,0             |
|      |                                                                                 | Provinsi Sumatera Selatan          | Provinsi Sumatera Selatan          |          |                       |                      |                       |                     |                       |                       | 29.817,0             |
|      |                                                                                 | Provinsi Bengkulu                  | Provinsi Bengkulu                  |          |                       |                      |                       |                     |                       |                       | 25.556,0             |
|      |                                                                                 | Provinsi Lampung                   | Provinsi Lampung                   |          |                       |                      |                       |                     |                       |                       | 27.478,0             |
|      |                                                                                 | Provinsi Kepulauan Bangka Belitung | Provinsi Kepulauan Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 16.021,0             |
|      |                                                                                 | Provinsi Kepulauan Riau            | Provinsi Kepulauan Riau            |          |                       |                      |                       |                     |                       |                       | 18.273,0             |
|      |                                                                                 | Provinsi Jawa Barat                | Provinsi Jawa Barat                |          |                       |                      |                       |                     |                       |                       | 42.530,0             |
|      |                                                                                 | Provinsi Jawa Tengah               | Provinsi Jawa Tengah               |          |                       |                      |                       |                     |                       |                       | 44.075,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                             |                                   | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                           | KABUPATEN /<br>KOTA               |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi DI<br>Yogyakarta          | Provinsi DI<br>Yogyakarta         |          |                       |                      |                       |                     |                       |                       | 23.465,0             |
|      |                                                                                 | Provinsi Jawa<br>Timur             | Provinsi Jawa<br>Timur            |          |                       |                      |                       |                     |                       |                       | 38.317,0             |
|      |                                                                                 | Provinsi<br>Banten                 | Provinsi Banten                   |          |                       |                      |                       |                     |                       |                       | 22.835,0             |
|      |                                                                                 | Provinsi Bali                      | Provinsi Bali                     |          |                       |                      |                       |                     |                       |                       | 40.868,0             |
|      |                                                                                 | Provinsi Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara Barat   |          |                       |                      |                       |                     |                       |                       | 31.387,0             |
|      |                                                                                 | Provinsi Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara Timur   |          |                       |                      |                       |                     |                       |                       | 32.754,0             |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Barat    | Provinsi<br>Kalimantan<br>Barat   |          |                       |                      |                       |                     |                       |                       | 19.894,0             |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Tengah   | Provinsi<br>Kalimantan<br>Tengah  |          |                       |                      |                       |                     |                       |                       | 30.053,0             |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Selatan  | Provinsi<br>Kalimantan<br>Selatan |          |                       |                      |                       |                     |                       |                       | 38.314,0             |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Timur    | Provinsi<br>Kalimantan<br>Timur   |          |                       |                      |                       |                     |                       |                       | 28.214,0             |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Utara      | Provinsi<br>Sulawesi Utara        |          |                       |                      |                       |                     |                       |                       | 18.575,0             |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Tengah     | Provinsi<br>Sulawesi<br>Tengah    |          |                       |                      |                       |                     |                       |                       | 28.673,0             |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Selatan    | Provinsi<br>Sulawesi<br>Selatan   |          |                       |                      |                       |                     |                       |                       | 36.133,0             |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Tenggara   | Provinsi<br>Sulawesi<br>Tenggara  |          |                       |                      |                       |                     |                       |                       | 20.688,0             |



| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                                      |                                          | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                                    | KABUPATEN /<br>KOTA                      |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi<br>Gorontalo                       | Provinsi<br>Gorontalo                    |          |                       |                      |                       |                     |                       |                       | 19.561,0             |
|      |                                                                                 | Provinsi<br>Maluku                          | Provinsi Maluku                          |          |                       |                      |                       |                     |                       |                       | 33.145,0             |
|      |                                                                                 | Provinsi<br>Maluku Utara                    | Provinsi Maluku<br>Utara                 |          |                       |                      |                       |                     |                       |                       | 30.909,0             |
|      |                                                                                 | Provinsi<br>Papua                           | Provinsi Papua                           |          |                       |                      |                       |                     |                       |                       | 31.400,0             |
|      | 055 - Pelayanan Barang Milik<br>Negara                                          |                                             |                                          |          |                       |                      |                       |                     |                       |                       | 2.621.202,0          |
|      |                                                                                 | Pusat                                       | Pusat                                    |          |                       |                      |                       |                     |                       |                       | 1.941.417,0          |
|      |                                                                                 | Provinsi Aceh                               | Provinsi Aceh                            |          |                       |                      |                       |                     |                       |                       | 22.061,0             |
|      |                                                                                 | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera Utara               |          |                       |                      |                       |                     |                       |                       | 28.061,0             |
|      |                                                                                 | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera Barat               |          |                       |                      |                       |                     |                       |                       | 15.552,0             |
|      |                                                                                 | Provinsi Riau                               | Provinsi Riau                            |          |                       |                      |                       |                     |                       |                       | 16.256,0             |
|      |                                                                                 | Provinsi Jambi                              | Provinsi Jambi                           |          |                       |                      |                       |                     |                       |                       | 14.710,0             |
|      |                                                                                 | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan          |          |                       |                      |                       |                     |                       |                       | 23.853,0             |
|      |                                                                                 | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                     |          |                       |                      |                       |                     |                       |                       | 20.445,0             |
|      |                                                                                 | Provinsi<br>Lampung                         | Provinsi<br>Lampung                      |          |                       |                      |                       |                     |                       |                       | 21.982,0             |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 12.816,0             |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan Riau               |          |                       |                      |                       |                     |                       |                       | 14.619,0             |
|      |                                                                                 | Provinsi Jawa<br>Barat                      | Provinsi Jawa<br>Barat                   |          |                       |                      |                       |                     |                       |                       | 34.024,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                             |                                   | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|------------------------------------|-----------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                           | KABUPATEN /<br>KOTA               |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi Jawa<br>Tengah            | Provinsi Jawa<br>Tengah           |          |                       |                      |                       |                     |                       |                       | 35.260,0             |
|      |                                                                                 | Provinsi DI<br>Yogyakarta          | Provinsi DI<br>Yogyakarta         |          |                       |                      |                       |                     |                       |                       | 18.772,0             |
|      |                                                                                 | Provinsi Jawa<br>Timur             | Provinsi Jawa<br>Timur            |          |                       |                      |                       |                     |                       |                       | 30.653,0             |
|      |                                                                                 | Provinsi<br>Banten                 | Provinsi Banten                   |          |                       |                      |                       |                     |                       |                       | 18.268,0             |
|      |                                                                                 | Provinsi Bali                      | Provinsi Bali                     |          |                       |                      |                       |                     |                       |                       | 32.694,0             |
|      |                                                                                 | Provinsi Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara Barat   |          |                       |                      |                       |                     |                       |                       | 25.110,0             |
|      |                                                                                 | Provinsi Nusa<br>Tenggara<br>Timur | Provinsi Nusa<br>Tenggara Timur   |          |                       |                      |                       |                     |                       |                       | 26.203,0             |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Barat    | Provinsi<br>Kalimantan<br>Barat   |          |                       |                      |                       |                     |                       |                       | 15.915,0             |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Tengah   | Provinsi<br>Kalimantan<br>Tengah  |          |                       |                      |                       |                     |                       |                       | 24.043,0             |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Selatan  | Provinsi<br>Kalimantan<br>Selatan |          |                       |                      |                       |                     |                       |                       | 30.651,0             |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Timur    | Provinsi<br>Kalimantan<br>Timur   |          |                       |                      |                       |                     |                       |                       | 22.571,0             |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Utara      | Provinsi<br>Sulawesi Utara        |          |                       |                      |                       |                     |                       |                       | 14.860,0             |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Tengah     | Provinsi<br>Sulawesi<br>Tengah    |          |                       |                      |                       |                     |                       |                       | 22.938,0             |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Selatan    | Provinsi<br>Sulawesi<br>Selatan   |          |                       |                      |                       |                     |                       |                       | 28.906,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                                      |                                          | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                                    | KABUPATEN /<br>KOTA                      |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Tenggara            | Provinsi<br>Sulawesi<br>Tenggara         |          |                       |                      |                       |                     |                       |                       | 16.550,0             |
|      |                                                                                 | Provinsi<br>Gorontalo                       | Provinsi<br>Gorontalo                    |          |                       |                      |                       |                     |                       |                       | 15.649,0             |
|      |                                                                                 | Provinsi<br>Maluku                          | Provinsi Maluku                          |          |                       |                      |                       |                     |                       |                       | 26.516,0             |
|      |                                                                                 | Provinsi<br>Maluku Utara                    | Provinsi Maluku<br>Utara                 |          |                       |                      |                       |                     |                       |                       | 24.727,0             |
|      |                                                                                 | Provinsi<br>Papua                           | Provinsi Papua                           |          |                       |                      |                       |                     |                       |                       | 25.120,0             |
|      | 056 - Pelayanan SDM                                                             |                                             |                                          |          |                       |                      |                       |                     |                       |                       | 14.585.763,0         |
|      |                                                                                 | Pusat                                       | Pusat                                    |          |                       |                      |                       |                     |                       |                       | 11.263.763,0         |
|      |                                                                                 | Provinsi Aceh                               | Provinsi Aceh                            |          |                       |                      |                       |                     |                       |                       | 156.000,0            |
|      |                                                                                 | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera Utara               |          |                       |                      |                       |                     |                       |                       | 152.000,0            |
|      |                                                                                 | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera Barat               |          |                       |                      |                       |                     |                       |                       | 45.000,0             |
|      |                                                                                 | Provinsi Riau                               | Provinsi Riau                            |          |                       |                      |                       |                     |                       |                       | 96.000,0             |
|      |                                                                                 | Provinsi Jambi                              | Provinsi Jambi                           |          |                       |                      |                       |                     |                       |                       | 144.000,0            |
|      |                                                                                 | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan          |          |                       |                      |                       |                     |                       |                       | 160.000,0            |
|      |                                                                                 | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                     |          |                       |                      |                       |                     |                       |                       | 76.000,0             |
|      |                                                                                 | Provinsi<br>Lampung                         | Provinsi<br>Lampung                      |          |                       |                      |                       |                     |                       |                       | 120.000,0            |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 48.000,0             |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan Riau               |          |                       |                      |                       |                     |                       |                       | 76.000,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                       |                              | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|------------------------------|------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                     | KABUPATEN /<br>KOTA          |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi Jawa Barat          | Provinsi Jawa Barat          |          |                       |                      |                       |                     |                       |                       | 144.000,0            |
|      |                                                                                 | Provinsi Jawa Tengah         | Provinsi Jawa Tengah         |          |                       |                      |                       |                     |                       |                       | 126.000,0            |
|      |                                                                                 | Provinsi DI Yogyakarta       | Provinsi DI Yogyakarta       |          |                       |                      |                       |                     |                       |                       | 180.000,0            |
|      |                                                                                 | Provinsi Jawa Timur          | Provinsi Jawa Timur          |          |                       |                      |                       |                     |                       |                       | 160.000,0            |
|      |                                                                                 | Provinsi Banten              | Provinsi Banten              |          |                       |                      |                       |                     |                       |                       | 84.000,0             |
|      |                                                                                 | Provinsi Bali                | Provinsi Bali                |          |                       |                      |                       |                     |                       |                       | 128.000,0            |
|      |                                                                                 | Provinsi Nusa Tenggara Barat | Provinsi Nusa Tenggara Barat |          |                       |                      |                       |                     |                       |                       | 96.000,0             |
|      |                                                                                 | Provinsi Nusa Tenggara Timur | Provinsi Nusa Tenggara Timur |          |                       |                      |                       |                     |                       |                       | 64.000,0             |
|      |                                                                                 | Provinsi Kalimantan Barat    | Provinsi Kalimantan Barat    |          |                       |                      |                       |                     |                       |                       | 104.000,0            |
|      |                                                                                 | Provinsi Kalimantan Tengah   | Provinsi Kalimantan Tengah   |          |                       |                      |                       |                     |                       |                       | 116.000,0            |
|      |                                                                                 | Provinsi Kalimantan Selatan  | Provinsi Kalimantan Selatan  |          |                       |                      |                       |                     |                       |                       | 132.000,0            |
|      |                                                                                 | Provinsi Kalimantan Timur    | Provinsi Kalimantan Timur    |          |                       |                      |                       |                     |                       |                       | 96.000,0             |
|      |                                                                                 | Provinsi Sulawesi Utara      | Provinsi Sulawesi Utara      |          |                       |                      |                       |                     |                       |                       | 80.000,0             |
|      |                                                                                 | Provinsi Sulawesi Tengah     | Provinsi Sulawesi Tengah     |          |                       |                      |                       |                     |                       |                       | 68.000,0             |
|      |                                                                                 | Provinsi Sulawesi Selatan    | Provinsi Sulawesi Selatan    |          |                       |                      |                       |                     |                       |                       | 175.000,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                                      |                                          | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                                    | KABUPATEN /<br>KOTA                      |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Tenggara            | Provinsi<br>Sulawesi<br>Tenggara         |          |                       |                      |                       |                     |                       |                       | 116.000,0            |
|      |                                                                                 | Provinsi<br>Gorontalo                       | Provinsi<br>Gorontalo                    |          |                       |                      |                       |                     |                       |                       | 60.000,0             |
|      |                                                                                 | Provinsi<br>Maluku                          | Provinsi Maluku                          |          |                       |                      |                       |                     |                       |                       | 96.000,0             |
|      |                                                                                 | Provinsi<br>Maluku Utara                    | Provinsi Maluku<br>Utara                 |          |                       |                      |                       |                     |                       |                       | 96.000,0             |
|      |                                                                                 | Provinsi<br>Papua                           | Provinsi Papua                           |          |                       |                      |                       |                     |                       |                       | 128.000,0            |
|      | 057 - Pelayanan Organisasi<br>dan Tata Kelola Internal                          |                                             |                                          |          |                       |                      |                       |                     |                       |                       | 3.657.762,0          |
|      |                                                                                 | Pusat                                       | Pusat                                    |          |                       |                      |                       |                     |                       |                       | 2.085.756,0          |
|      |                                                                                 | Provinsi Aceh                               | Provinsi Aceh                            |          |                       |                      |                       |                     |                       |                       | 20.000,0             |
|      |                                                                                 | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera Utara               |          |                       |                      |                       |                     |                       |                       | 39.238,0             |
|      |                                                                                 | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera Barat               |          |                       |                      |                       |                     |                       |                       | 49.260,0             |
|      |                                                                                 | Provinsi Riau                               | Provinsi Riau                            |          |                       |                      |                       |                     |                       |                       | 20.000,0             |
|      |                                                                                 | Provinsi Jambi                              | Provinsi Jambi                           |          |                       |                      |                       |                     |                       |                       | 48.541,0             |
|      |                                                                                 | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan          |          |                       |                      |                       |                     |                       |                       | 20.000,0             |
|      |                                                                                 | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                     |          |                       |                      |                       |                     |                       |                       | 41.874,0             |
|      |                                                                                 | Provinsi<br>Lampung                         | Provinsi<br>Lampung                      |          |                       |                      |                       |                     |                       |                       | 32.208,0             |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 47.002,0             |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan Riau               |          |                       |                      |                       |                     |                       |                       | 88.524,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                       |                              | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|------------------------------|------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                     | KABUPATEN /<br>KOTA          |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi Jawa Barat          | Provinsi Jawa Barat          |          |                       |                      |                       |                     |                       |                       | 101.390,0            |
|      |                                                                                 | Provinsi Jawa Tengah         | Provinsi Jawa Tengah         |          |                       |                      |                       |                     |                       |                       | 20.000,0             |
|      |                                                                                 | Provinsi DI Yogyakarta       | Provinsi DI Yogyakarta       |          |                       |                      |                       |                     |                       |                       | 77.100,0             |
|      |                                                                                 | Provinsi Jawa Timur          | Provinsi Jawa Timur          |          |                       |                      |                       |                     |                       |                       | 112.129,0            |
|      |                                                                                 | Provinsi Banten              | Provinsi Banten              |          |                       |                      |                       |                     |                       |                       | 108.900,0            |
|      |                                                                                 | Provinsi Bali                | Provinsi Bali                |          |                       |                      |                       |                     |                       |                       | 75.000,0             |
|      |                                                                                 | Provinsi Nusa Tenggara Barat | Provinsi Nusa Tenggara Barat |          |                       |                      |                       |                     |                       |                       | 91.000,0             |
|      |                                                                                 | Provinsi Nusa Tenggara Timur | Provinsi Nusa Tenggara Timur |          |                       |                      |                       |                     |                       |                       | 20.000,0             |
|      |                                                                                 | Provinsi Kalimantan Barat    | Provinsi Kalimantan Barat    |          |                       |                      |                       |                     |                       |                       | 31.502,0             |
|      |                                                                                 | Provinsi Kalimantan Tengah   | Provinsi Kalimantan Tengah   |          |                       |                      |                       |                     |                       |                       | 24.271,0             |
|      |                                                                                 | Provinsi Kalimantan Selatan  | Provinsi Kalimantan Selatan  |          |                       |                      |                       |                     |                       |                       | 20.000,0             |
|      |                                                                                 | Provinsi Kalimantan Timur    | Provinsi Kalimantan Timur    |          |                       |                      |                       |                     |                       |                       | 80.702,0             |
|      |                                                                                 | Provinsi Sulawesi Utara      | Provinsi Sulawesi Utara      |          |                       |                      |                       |                     |                       |                       | 23.500,0             |
|      |                                                                                 | Provinsi Sulawesi Tengah     | Provinsi Sulawesi Tengah     |          |                       |                      |                       |                     |                       |                       | 20.000,0             |
|      |                                                                                 | Provinsi Sulawesi Selatan    | Provinsi Sulawesi Selatan    |          |                       |                      |                       |                     |                       |                       | 20.000,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                                      |                                          | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                                    | KABUPATEN /<br>KOTA                      |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Tenggara            | Provinsi<br>Sulawesi<br>Tenggara         |          |                       |                      |                       |                     |                       |                       | 118.698,0            |
|      |                                                                                 | Provinsi<br>Gorontalo                       | Provinsi<br>Gorontalo                    |          |                       |                      |                       |                     |                       |                       | 95.108,0             |
|      |                                                                                 | Provinsi<br>Maluku                          | Provinsi Maluku                          |          |                       |                      |                       |                     |                       |                       | 20.000,0             |
|      |                                                                                 | Provinsi<br>Maluku Utara                    | Provinsi Maluku<br>Utara                 |          |                       |                      |                       |                     |                       |                       | 20.000,0             |
|      |                                                                                 | Provinsi<br>Papua                           | Provinsi Papua                           |          |                       |                      |                       |                     |                       |                       | 86.059,0             |
|      | 058 - Pelayanan Kehumasan<br>dan Publikasi                                      |                                             |                                          |          |                       |                      |                       |                     |                       |                       | 12.268.147,0         |
|      |                                                                                 | Pusat                                       | Pusat                                    |          |                       |                      |                       |                     |                       |                       | 4.659.295,0          |
|      |                                                                                 | Provinsi Aceh                               | Provinsi Aceh                            |          |                       |                      |                       |                     |                       |                       | 200.000,0            |
|      |                                                                                 | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera Utara               |          |                       |                      |                       |                     |                       |                       | 200.000,0            |
|      |                                                                                 | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera Barat               |          |                       |                      |                       |                     |                       |                       | 237.600,0            |
|      |                                                                                 | Provinsi Riau                               | Provinsi Riau                            |          |                       |                      |                       |                     |                       |                       | 200.000,0            |
|      |                                                                                 | Provinsi Jambi                              | Provinsi Jambi                           |          |                       |                      |                       |                     |                       |                       | 262.860,0            |
|      |                                                                                 | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan          |          |                       |                      |                       |                     |                       |                       | 200.000,0            |
|      |                                                                                 | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                     |          |                       |                      |                       |                     |                       |                       | 261.681,0            |
|      |                                                                                 | Provinsi<br>Lampung                         | Provinsi<br>Lampung                      |          |                       |                      |                       |                     |                       |                       | 300.000,0            |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 263.700,0            |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan Riau               |          |                       |                      |                       |                     |                       |                       | 299.193,0            |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                       |                              | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|------------------------------|------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                     | KABUPATEN /<br>KOTA          |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi Jawa Barat          | Provinsi Jawa Barat          |          |                       |                      |                       |                     |                       |                       | 296.110,0            |
|      |                                                                                 | Provinsi Jawa Tengah         | Provinsi Jawa Tengah         |          |                       |                      |                       |                     |                       |                       | 243.840,0            |
|      |                                                                                 | Provinsi DI Yogyakarta       | Provinsi DI Yogyakarta       |          |                       |                      |                       |                     |                       |                       | 300.000,0            |
|      |                                                                                 | Provinsi Jawa Timur          | Provinsi Jawa Timur          |          |                       |                      |                       |                     |                       |                       | 300.000,0            |
|      |                                                                                 | Provinsi Banten              | Provinsi Banten              |          |                       |                      |                       |                     |                       |                       | 300.000,0            |
|      |                                                                                 | Provinsi Bali                | Provinsi Bali                |          |                       |                      |                       |                     |                       |                       | 300.000,0            |
|      |                                                                                 | Provinsi Nusa Tenggara Barat | Provinsi Nusa Tenggara Barat |          |                       |                      |                       |                     |                       |                       | 281.100,0            |
|      |                                                                                 | Provinsi Nusa Tenggara Timur | Provinsi Nusa Tenggara Timur |          |                       |                      |                       |                     |                       |                       | 200.000,0            |
|      |                                                                                 | Provinsi Kalimantan Barat    | Provinsi Kalimantan Barat    |          |                       |                      |                       |                     |                       |                       | 288.630,0            |
|      |                                                                                 | Provinsi Kalimantan Tengah   | Provinsi Kalimantan Tengah   |          |                       |                      |                       |                     |                       |                       | 200.000,0            |
|      |                                                                                 | Provinsi Kalimantan Selatan  | Provinsi Kalimantan Selatan  |          |                       |                      |                       |                     |                       |                       | 246.774,0            |
|      |                                                                                 | Provinsi Kalimantan Timur    | Provinsi Kalimantan Timur    |          |                       |                      |                       |                     |                       |                       | 300.000,0            |
|      |                                                                                 | Provinsi Sulawesi Utara      | Provinsi Sulawesi Utara      |          |                       |                      |                       |                     |                       |                       | 200.000,0            |
|      |                                                                                 | Provinsi Sulawesi Tengah     | Provinsi Sulawesi Tengah     |          |                       |                      |                       |                     |                       |                       | 269.420,0            |
|      |                                                                                 | Provinsi Sulawesi Selatan    | Provinsi Sulawesi Selatan    |          |                       |                      |                       |                     |                       |                       | 200.000,0            |



| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                                      |                                          | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                                    | KABUPATEN /<br>KOTA                      |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Tenggara            | Provinsi<br>Sulawesi<br>Tenggara         |          |                       |                      |                       |                     |                       |                       | 260.000,0            |
|      |                                                                                 | Provinsi<br>Gorontalo                       | Provinsi<br>Gorontalo                    |          |                       |                      |                       |                     |                       |                       | 256.776,0            |
|      |                                                                                 | Provinsi<br>Maluku                          | Provinsi Maluku                          |          |                       |                      |                       |                     |                       |                       | 221.400,0            |
|      |                                                                                 | Provinsi<br>Maluku Utara                    | Provinsi Maluku<br>Utara                 |          |                       |                      |                       |                     |                       |                       | 300.000,0            |
|      |                                                                                 | Provinsi<br>Papua                           | Provinsi Papua                           |          |                       |                      |                       |                     |                       |                       | 219.768,0            |
|      | 059 - Pelayanan Monitoring<br>dan Evaluasi Internal                             |                                             |                                          |          |                       |                      |                       |                     |                       |                       | 6.312.116,0          |
|      |                                                                                 | Pusat                                       | Pusat                                    |          |                       |                      |                       |                     |                       |                       | 2.801.541,0          |
|      |                                                                                 | Provinsi Aceh                               | Provinsi Aceh                            |          |                       |                      |                       |                     |                       |                       | 165.180,0            |
|      |                                                                                 | Provinsi<br>Sumatera<br>Utara               | Provinsi<br>Sumatera Utara               |          |                       |                      |                       |                     |                       |                       | 160.282,0            |
|      |                                                                                 | Provinsi<br>Sumatera<br>Barat               | Provinsi<br>Sumatera Barat               |          |                       |                      |                       |                     |                       |                       | 125.962,0            |
|      |                                                                                 | Provinsi Riau                               | Provinsi Riau                            |          |                       |                      |                       |                     |                       |                       | 143.078,0            |
|      |                                                                                 | Provinsi Jambi                              | Provinsi Jambi                           |          |                       |                      |                       |                     |                       |                       | 148.728,0            |
|      |                                                                                 | Provinsi<br>Sumatera<br>Selatan             | Provinsi<br>Sumatera<br>Selatan          |          |                       |                      |                       |                     |                       |                       | 162.038,0            |
|      |                                                                                 | Provinsi<br>Bengkulu                        | Provinsi<br>Bengkulu                     |          |                       |                      |                       |                     |                       |                       | 89.483,0             |
|      |                                                                                 | Provinsi<br>Lampung                         | Provinsi<br>Lampung                      |          |                       |                      |                       |                     |                       |                       | 125.217,0            |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 63.423,0             |
|      |                                                                                 | Provinsi<br>Kepulauan<br>Riau               | Provinsi<br>Kepulauan Riau               |          |                       |                      |                       |                     |                       |                       | 90.452,0             |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                       |                              | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|------------------------------|------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                     | KABUPATEN /<br>KOTA          |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi Jawa Barat          | Provinsi Jawa Barat          |          |                       |                      |                       |                     |                       |                       | 96.930,0             |
|      |                                                                                 | Provinsi Jawa Tengah         | Provinsi Jawa Tengah         |          |                       |                      |                       |                     |                       |                       | 83.052,0             |
|      |                                                                                 | Provinsi DI Yogyakarta       | Provinsi DI Yogyakarta       |          |                       |                      |                       |                     |                       |                       | 148.080,0            |
|      |                                                                                 | Provinsi Jawa Timur          | Provinsi Jawa Timur          |          |                       |                      |                       |                     |                       |                       | 163.652,0            |
|      |                                                                                 | Provinsi Banten              | Provinsi Banten              |          |                       |                      |                       |                     |                       |                       | 89.430,0             |
|      |                                                                                 | Provinsi Bali                | Provinsi Bali                |          |                       |                      |                       |                     |                       |                       | 137.386,0            |
|      |                                                                                 | Provinsi Nusa Tenggara Barat | Provinsi Nusa Tenggara Barat |          |                       |                      |                       |                     |                       |                       | 127.042,0            |
|      |                                                                                 | Provinsi Nusa Tenggara Timur | Provinsi Nusa Tenggara Timur |          |                       |                      |                       |                     |                       |                       | 86.357,0             |
|      |                                                                                 | Provinsi Kalimantan Barat    | Provinsi Kalimantan Barat    |          |                       |                      |                       |                     |                       |                       | 114.649,0            |
|      |                                                                                 | Provinsi Kalimantan Tengah   | Provinsi Kalimantan Tengah   |          |                       |                      |                       |                     |                       |                       | 125.851,0            |
|      |                                                                                 | Provinsi Kalimantan Selatan  | Provinsi Kalimantan Selatan  |          |                       |                      |                       |                     |                       |                       | 139.584,0            |
|      |                                                                                 | Provinsi Kalimantan Timur    | Provinsi Kalimantan Timur    |          |                       |                      |                       |                     |                       |                       | 112.557,0            |
|      |                                                                                 | Provinsi Sulawesi Utara      | Provinsi Sulawesi Utara      |          |                       |                      |                       |                     |                       |                       | 100.600,0            |
|      |                                                                                 | Provinsi Sulawesi Tengah     | Provinsi Sulawesi Tengah     |          |                       |                      |                       |                     |                       |                       | 45.295,0             |
|      |                                                                                 | Provinsi Sulawesi Selatan    | Provinsi Sulawesi Selatan    |          |                       |                      |                       |                     |                       |                       | 104.323,0            |

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                             |                                  | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK)           | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------------|---------------------------------------------------------------------------------|------------------------------------|----------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|---------------------------------|-----------------------|----------------------|
|            |                                                                                 | PROVINSI                           | KABUPATEN /<br>KOTA              |          |                       |                      |                       |                     |                                 |                       |                      |
|            |                                                                                 | Provinsi<br>Sulawesi<br>Tenggara   | Provinsi<br>Sulawesi<br>Tenggara |          |                       |                      |                       |                     |                                 |                       | 129.538,0            |
|            |                                                                                 | Provinsi<br>Gorontalo              | Provinsi<br>Gorontalo            |          |                       |                      |                       |                     |                                 |                       | 82.878,0             |
|            |                                                                                 | Provinsi<br>Maluku                 | Provinsi Maluku                  |          |                       |                      |                       |                     |                                 |                       | 76.149,0             |
|            |                                                                                 | Provinsi<br>Maluku Utara           | Provinsi Maluku<br>Utara         |          |                       |                      |                       |                     |                                 |                       | 119.748,0            |
|            |                                                                                 | Provinsi<br>Papua                  | Provinsi Papua                   |          |                       |                      |                       |                     |                                 |                       | 153.631,0            |
|            | 060 - Pelayanan Akuntansi<br>dan Pelaporan Keuangan                             |                                    |                                  |          |                       |                      |                       |                     |                                 |                       | 1.353.023,0          |
|            |                                                                                 | Pusat                              | Pusat                            |          |                       |                      |                       |                     |                                 |                       | 1.353.023,0          |
|            |                                                                                 | Provinsi Nusa<br>Tenggara<br>Barat | Provinsi Nusa<br>Tenggara Barat  |          |                       |                      |                       |                     |                                 |                       | 0,0                  |
|            |                                                                                 | Provinsi<br>Papua                  | Provinsi Papua                   |          |                       |                      |                       |                     |                                 |                       | 0,0                  |
|            | 061 - Pelayanan Data dan<br>Informasi                                           |                                    |                                  |          |                       |                      |                       |                     |                                 |                       | 1.129.000,0          |
|            |                                                                                 | Pusat                              | Pusat                            |          |                       |                      |                       |                     |                                 |                       | 1.129.000,0          |
| 01.EBA.994 | Layanan Perkantoran                                                             |                                    |                                  |          |                       |                      |                       |                     | 005 -<br>Anggaran<br>Pendidikan |                       | 243.312.548,0        |
|            | 001 - Gaji dan Tunjangan                                                        |                                    |                                  |          |                       |                      |                       |                     |                                 |                       | 181.262.819,0        |
|            |                                                                                 | Pusat                              | Pusat                            |          |                       |                      |                       |                     |                                 |                       | 115.602.612,0        |
|            |                                                                                 | Provinsi Aceh                      | Provinsi Aceh                    |          |                       |                      |                       |                     |                                 |                       | 2.993.893,0          |
|            |                                                                                 | Provinsi<br>Sumatera<br>Utara      | Provinsi<br>Sumatera Utara       |          |                       |                      |                       |                     |                                 |                       | 3.126.100,0          |
|            |                                                                                 | Provinsi<br>Sumatera<br>Barat      | Provinsi<br>Sumatera Barat       |          |                       |                      |                       |                     |                                 |                       | 3.076.044,0          |
|            |                                                                                 | Provinsi Riau                      | Provinsi Riau                    |          |                       |                      |                       |                     |                                 |                       | 2.862.903,0          |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                             |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                           | KABUPATEN /<br>KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi Jambi                     | Provinsi Jambi                     |          |                       |                      |                       |                     |                       |                       | 2.793.355,0          |
|      |                                                                                 | Provinsi Sumatera Selatan          | Provinsi Sumatera Selatan          |          |                       |                      |                       |                     |                       |                       | 3.065.318,0          |
|      |                                                                                 | Provinsi Bengkulu                  | Provinsi Bengkulu                  |          |                       |                      |                       |                     |                       |                       | 1.248.936,0          |
|      |                                                                                 | Provinsi Lampung                   | Provinsi Lampung                   |          |                       |                      |                       |                     |                       |                       | 2.284.700,0          |
|      |                                                                                 | Provinsi Kepulauan Bangka Belitung | Provinsi Kepulauan Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 805.204,0            |
|      |                                                                                 | Provinsi Kepulauan Riau            | Provinsi Kepulauan Riau            |          |                       |                      |                       |                     |                       |                       | 1.299.316,0          |
|      |                                                                                 | Provinsi Jawa Barat                | Provinsi Jawa Barat                |          |                       |                      |                       |                     |                       |                       | 2.994.282,0          |
|      |                                                                                 | Provinsi Jawa Tengah               | Provinsi Jawa Tengah               |          |                       |                      |                       |                     |                       |                       | 3.447.231,0          |
|      |                                                                                 | Provinsi DI Yogyakarta             | Provinsi DI Yogyakarta             |          |                       |                      |                       |                     |                       |                       | 2.970.598,0          |
|      |                                                                                 | Provinsi Jawa Timur                | Provinsi Jawa Timur                |          |                       |                      |                       |                     |                       |                       | 3.014.342,0          |
|      |                                                                                 | Provinsi Banten                    | Provinsi Banten                    |          |                       |                      |                       |                     |                       |                       | 1.347.330,0          |
|      |                                                                                 | Provinsi Bali                      | Provinsi Bali                      |          |                       |                      |                       |                     |                       |                       | 2.365.958,0          |
|      |                                                                                 | Provinsi Nusa Tenggara Barat       | Provinsi Nusa Tenggara Barat       |          |                       |                      |                       |                     |                       |                       | 2.118.740,0          |
|      |                                                                                 | Provinsi Nusa Tenggara Timur       | Provinsi Nusa Tenggara Timur       |          |                       |                      |                       |                     |                       |                       | 991.000,0            |
|      |                                                                                 | Provinsi Kalimantan Barat          | Provinsi Kalimantan Barat          |          |                       |                      |                       |                     |                       |                       | 2.139.154,0          |
|      |                                                                                 | Provinsi Kalimantan Tengah         | Provinsi Kalimantan Tengah         |          |                       |                      |                       |                     |                       |                       | 2.259.218,0          |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                            |                                   | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                          | KABUPATEN /<br>KOTA               |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Selatan | Provinsi<br>Kalimantan<br>Selatan |          |                       |                      |                       |                     |                       |                       | 2.265.654,0          |
|      |                                                                                 | Provinsi<br>Kalimantan<br>Timur   | Provinsi<br>Kalimantan<br>Timur   |          |                       |                      |                       |                     |                       |                       | 1.863.511,0          |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Utara     | Provinsi<br>Sulawesi Utara        |          |                       |                      |                       |                     |                       |                       | 1.474.481,0          |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Tengah    | Provinsi<br>Sulawesi<br>Tengah    |          |                       |                      |                       |                     |                       |                       | 1.494.000,0          |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Selatan   | Provinsi<br>Sulawesi<br>Selatan   |          |                       |                      |                       |                     |                       |                       | 2.738.989,0          |
|      |                                                                                 | Provinsi<br>Sulawesi<br>Tenggara  | Provinsi<br>Sulawesi<br>Tenggara  |          |                       |                      |                       |                     |                       |                       | 2.196.116,0          |
|      |                                                                                 | Provinsi<br>Gorontalo             | Provinsi<br>Gorontalo             |          |                       |                      |                       |                     |                       |                       | 1.008.294,0          |
|      |                                                                                 | Provinsi<br>Maluku                | Provinsi Maluku                   |          |                       |                      |                       |                     |                       |                       | 1.543.434,0          |
|      |                                                                                 | Provinsi<br>Maluku Utara          | Provinsi Maluku<br>Utara          |          |                       |                      |                       |                     |                       |                       | 1.658.521,0          |
|      |                                                                                 | Provinsi<br>Papua                 | Provinsi Papua                    |          |                       |                      |                       |                     |                       |                       | 2.213.585,0          |
|      | 002 - Operasional dan<br>Pemeliharaan Kantor                                    |                                   |                                   |          |                       |                      |                       |                     |                       |                       | 62.049.729,0         |
|      |                                                                                 | Pusat                             | Pusat                             |          |                       |                      |                       |                     |                       |                       | 21.957.076,0         |
|      |                                                                                 | Provinsi Aceh                     | Provinsi Aceh                     |          |                       |                      |                       |                     |                       |                       | 1.331.998,0          |
|      |                                                                                 | Provinsi<br>Sumatera<br>Utara     | Provinsi<br>Sumatera Utara        |          |                       |                      |                       |                     |                       |                       | 1.708.702,0          |
|      |                                                                                 | Provinsi<br>Sumatera<br>Barat     | Provinsi<br>Sumatera Barat        |          |                       |                      |                       |                     |                       |                       | 1.200.300,0          |
|      |                                                                                 | Provinsi Riau                     | Provinsi Riau                     |          |                       |                      |                       |                     |                       |                       | 2.193.525,0          |

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                             |                                    | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK) | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------|---------------------------------------------------------------------------------|------------------------------------|------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|
|      |                                                                                 | PROVINSI                           | KABUPATEN /<br>KOTA                |          |                       |                      |                       |                     |                       |                       |                      |
|      |                                                                                 | Provinsi Jambi                     | Provinsi Jambi                     |          |                       |                      |                       |                     |                       |                       | 1.210.308,0          |
|      |                                                                                 | Provinsi Sumatera Selatan          | Provinsi Sumatera Selatan          |          |                       |                      |                       |                     |                       |                       | 1.129.514,0          |
|      |                                                                                 | Provinsi Bengkulu                  | Provinsi Bengkulu                  |          |                       |                      |                       |                     |                       |                       | 648.350,0            |
|      |                                                                                 | Provinsi Lampung                   | Provinsi Lampung                   |          |                       |                      |                       |                     |                       |                       | 1.033.995,0          |
|      |                                                                                 | Provinsi Kepulauan Bangka Belitung | Provinsi Kepulauan Bangka Belitung |          |                       |                      |                       |                     |                       |                       | 677.290,0            |
|      |                                                                                 | Provinsi Kepulauan Riau            | Provinsi Kepulauan Riau            |          |                       |                      |                       |                     |                       |                       | 694.217,0            |
|      |                                                                                 | Provinsi Jawa Barat                | Provinsi Jawa Barat                |          |                       |                      |                       |                     |                       |                       | 1.358.359,0          |
|      |                                                                                 | Provinsi Jawa Tengah               | Provinsi Jawa Tengah               |          |                       |                      |                       |                     |                       |                       | 3.293.491,0          |
|      |                                                                                 | Provinsi DI Yogyakarta             | Provinsi DI Yogyakarta             |          |                       |                      |                       |                     |                       |                       | 1.375.265,0          |
|      |                                                                                 | Provinsi Jawa Timur                | Provinsi Jawa Timur                |          |                       |                      |                       |                     |                       |                       | 3.406.106,0          |
|      |                                                                                 | Provinsi Banten                    | Provinsi Banten                    |          |                       |                      |                       |                     |                       |                       | 739.604,0            |
|      |                                                                                 | Provinsi Bali                      | Provinsi Bali                      |          |                       |                      |                       |                     |                       |                       | 1.536.632,0          |
|      |                                                                                 | Provinsi Nusa Tenggara Barat       | Provinsi Nusa Tenggara Barat       |          |                       |                      |                       |                     |                       |                       | 1.703.500,0          |
|      |                                                                                 | Provinsi Nusa Tenggara Timur       | Provinsi Nusa Tenggara Timur       |          |                       |                      |                       |                     |                       |                       | 820.681,0            |
|      |                                                                                 | Provinsi Kalimantan Barat          | Provinsi Kalimantan Barat          |          |                       |                      |                       |                     |                       |                       | 1.500.000,0          |
|      |                                                                                 | Provinsi Kalimantan Tengah         | Provinsi Kalimantan Tengah         |          |                       |                      |                       |                     |                       |                       | 1.017.250,0          |

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                                      |                                          | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK)           | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------------|---------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|---------------------------------|-----------------------|----------------------|
|            |                                                                                 | PROVINSI                                    | KABUPATEN /<br>KOTA                      |          |                       |                      |                       |                     |                                 |                       |                      |
|            |                                                                                 | Provinsi<br>Kalimantan<br>Selatan           | Provinsi<br>Kalimantan<br>Selatan        |          |                       |                      |                       |                     |                                 |                       | 1.492.800,0          |
|            |                                                                                 | Provinsi<br>Kalimantan<br>Timur             | Provinsi<br>Kalimantan<br>Timur          |          |                       |                      |                       |                     |                                 |                       | 941.934,0            |
|            |                                                                                 | Provinsi<br>Sulawesi<br>Utara               | Provinsi<br>Sulawesi Utara               |          |                       |                      |                       |                     |                                 |                       | 1.097.847,0          |
|            |                                                                                 | Provinsi<br>Sulawesi<br>Tengah              | Provinsi<br>Sulawesi<br>Tengah           |          |                       |                      |                       |                     |                                 |                       | 1.080.000,0          |
|            |                                                                                 | Provinsi<br>Sulawesi<br>Selatan             | Provinsi<br>Sulawesi<br>Selatan          |          |                       |                      |                       |                     |                                 |                       | 1.283.721,0          |
|            |                                                                                 | Provinsi<br>Sulawesi<br>Tenggara            | Provinsi<br>Sulawesi<br>Tenggara         |          |                       |                      |                       |                     |                                 |                       | 1.176.459,0          |
|            |                                                                                 | Provinsi<br>Gorontalo                       | Provinsi<br>Gorontalo                    |          |                       |                      |                       |                     |                                 |                       | 1.094.027,0          |
|            |                                                                                 | Provinsi<br>Maluku                          | Provinsi Maluku                          |          |                       |                      |                       |                     |                                 |                       | 1.194.027,0          |
|            |                                                                                 | Provinsi<br>Maluku Utara                    | Provinsi Maluku<br>Utara                 |          |                       |                      |                       |                     |                                 |                       | 809.542,0            |
|            |                                                                                 | Provinsi<br>Papua                           | Provinsi Papua                           |          |                       |                      |                       |                     |                                 |                       | 1.343.209,0          |
| 01.EBB     | Layanan Sarana dan Prasarana<br>Internal                                        |                                             |                                          |          |                       |                      |                       |                     |                                 |                       | 2.755.115,0          |
| 01.EBB.951 | Layanan Sarana Internal                                                         |                                             |                                          |          |                       |                      |                       |                     | 005 -<br>Anggaran<br>Pendidikan |                       | 2.755.115,0          |
|            | 996 - Pengadaan Perangkat<br>Pengolah Data dan<br>Komunikasi                    |                                             |                                          |          |                       |                      |                       |                     |                                 |                       | 281.800,0            |
|            |                                                                                 | Provinsi<br>Kepulauan<br>Bangka<br>Belitung | Provinsi<br>Kepulauan<br>Bangka Belitung |          |                       |                      |                       |                     |                                 |                       | 80.000,0             |

| KODE       | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN OUTPUT /<br>RINCIAN OUTPUT / KOMPONEN | LOKASI                            |                                   | NAWACITA | PRIORITAS<br>NASIONAL | PROGRAM<br>PRIORITAS | KEGIATAN<br>PRIORITAS | PROYEK<br>PRIORITAS | DUKUNGAN<br>(TEMATIK)           | 100 JANJI<br>PRESIDEN | ALOKASI (RP<br>RIBU) |
|------------|---------------------------------------------------------------------------------|-----------------------------------|-----------------------------------|----------|-----------------------|----------------------|-----------------------|---------------------|---------------------------------|-----------------------|----------------------|
|            |                                                                                 | PROVINSI                          | KABUPATEN /<br>KOTA               |          |                       |                      |                       |                     |                                 |                       |                      |
|            |                                                                                 | Provinsi<br>Kepulauan<br>Riau     | Provinsi<br>Kepulauan Riau        |          |                       |                      |                       |                     |                                 |                       | 50.000,0             |
|            |                                                                                 | Provinsi Jawa<br>Timur            | Provinsi Jawa<br>Timur            |          |                       |                      |                       |                     |                                 |                       | 26.800,0             |
|            |                                                                                 | Provinsi<br>Banten                | Provinsi Banten                   |          |                       |                      |                       |                     |                                 |                       | 100.000,0            |
|            |                                                                                 | Provinsi<br>Kalimantan<br>Selatan | Provinsi<br>Kalimantan<br>Selatan |          |                       |                      |                       |                     |                                 |                       | 25.000,0             |
|            | 997 - Pengadaan Peralatan<br>Fasilitas Perkantoran                              |                                   |                                   |          |                       |                      |                       |                     |                                 |                       | 2.473.315,0          |
|            |                                                                                 | Pusat                             | Pusat                             |          |                       |                      |                       |                     |                                 |                       | 1.925.115,0          |
|            |                                                                                 | Provinsi Jawa<br>Timur            | Provinsi Jawa<br>Timur            |          |                       |                      |                       |                     |                                 |                       | 98.200,0             |
|            |                                                                                 | Provinsi Bali                     | Provinsi Bali                     |          |                       |                      |                       |                     |                                 |                       | 200.000,0            |
|            |                                                                                 | Provinsi<br>Kalimantan<br>Selatan | Provinsi<br>Kalimantan<br>Selatan |          |                       |                      |                       |                     |                                 |                       | 100.000,0            |
|            |                                                                                 | Provinsi<br>Sulawesi<br>Selatan   | Provinsi<br>Sulawesi<br>Selatan   |          |                       |                      |                       |                     |                                 |                       | 150.000,0            |
| 01.EBB.971 | Layanan Prasarana Internal                                                      |                                   |                                   |          |                       |                      |                       |                     | 005 -<br>Anggaran<br>Pendidikan |                       | 0,0                  |
| Total      |                                                                                 |                                   |                                   |          |                       |                      |                       |                     |                                 |                       | 308.903.100,0        |

B. PERHITUNGAN PENDANAAN (TAHUN 2024 DAN PRAKIRAAN MAJU)

| KODE | SASARAN KEGIATAN /<br>KLASIFIKASI RINCIAN<br>OUTPUT / RINCIAN OUTPUT / KOMPONEN                   | TAHUN 2024         |        |                 | PRAKIRAAN KEBUTUHAN (RIBU) |                 |      |      |                |               |               |
|------|---------------------------------------------------------------------------------------------------|--------------------|--------|-----------------|----------------------------|-----------------|------|------|----------------|---------------|---------------|
|      |                                                                                                   | VOLUME /<br>TARGET | SATUAN | SATUAN<br>BIAYA | ALOKASI 2024<br>(RP RIBU)  | VOLUME / TARGET |      |      | ALOKASI (RIBU) |               |               |
|      |                                                                                                   |                    |        |                 |                            | 2025            | 2026 | 2027 | 2025           | 2026          | 2027          |
| 01   | Meningkatnya tata kelola Satuan Kerja di<br>lingkungan Badan Pengembangan dan<br>Pembinaan Bahasa |                    |        |                 | 308.903.100,0              |                 |      |      | 318.170.196,0  | 327.715.301,0 | 337.546.753,0 |



| KODE           | SASARAN KEGIATAN / KLASIFIKASI RINCIAN OUTPUT / RINCIAN OUTPUT / KOMPONEN | TAHUN 2024      |                                              |              | PRAKIRAAN KEBUTUHAN (RIBU) |                 |       |       |                |               |               |
|----------------|---------------------------------------------------------------------------|-----------------|----------------------------------------------|--------------|----------------------------|-----------------|-------|-------|----------------|---------------|---------------|
|                |                                                                           | VOLUME / TARGET | SATUAN                                       | SATUAN BIAYA | ALOKASI 2024 (RP RIBU)     | VOLUME / TARGET |       |       | ALOKASI (RIBU) |               |               |
|                |                                                                           |                 |                                              |              |                            | 2025            | 2026  | 2027  | 2025           | 2026          | 2027          |
| 01.EBA         | Layanan Dukungan Manajemen Internal                                       |                 | Layanan/ Laporan/ Dokumen/ Rekomendasi/ Unit |              | 306.147.985,0              |                 |       |       | 315.332.428,0  | 324.792.399,0 | 334.536.165,0 |
| 01.EBA.962     | Layanan Umum                                                              | 35              | Layanan                                      |              | 62.835.437,0               | 35              | 2     | 0     | 64.720.502,0   | 66.662.120,0  | 68.661.975,0  |
| 01.EBA.962.051 | Pelayanan Kerumahtanggaan dan Perlengkapan                                | 0,0             | Layanan                                      | 0,0          | 6.538.605,0                | 0,0             | 0,0   | 0,0   | 6.734.763,0    | 6.936.815,0   | 7.144.899,0   |
| 01.EBA.962.052 | Pelayanan Perpustakaan                                                    | 0,0             | Layanan                                      | 0,0          | 703.578,0                  | 0,0             | 0,0   | 0,0   | 724.687,0      | 746.426,0     | 768.822,0     |
| 01.EBA.962.053 | Pelayanan Perencanaan dan Penganggaran Internal                           | 0,0             | Layanan                                      | 0,0          | 10.582.006,0               | 0,0             | 0,0   | 0,0   | 10.899.464,0   | 11.226.449,0  | 11.563.244,0  |
| 01.EBA.962.054 | Pelayanan Pengelolaan Keuangan dan Perbendaharaan                         | 0,0             | Layanan                                      | 0,0          | 3.084.235,0                | 0,0             | 0,0   | 0,0   | 3.176.763,0    | 3.272.063,0   | 3.370.228,0   |
| 01.EBA.962.055 | Pelayanan Barang Milik Negara                                             | 0,0             | Layanan                                      | 0,0          | 2.621.202,0                | 0,0             | 0,0   | 0,0   | 2.699.839,0    | 2.780.834,0   | 2.864.259,0   |
| 01.EBA.962.056 | Pelayanan SDM                                                             | 30,0            | Layanan                                      | 486.192,1    | 14.585.763,0               | 31,0            | 30,0  | 0,0   | 15.023.336,0   | 15.474.034,0  | 15.938.258,0  |
| 01.EBA.962.057 | Pelayanan Organisasi dan Tata Kelola Internal                             | 28,0            | Layanan                                      | 130.634,4    | 3.657.762,0                | 27,0            | 26,0  | 0,0   | 3.767.495,0    | 3.880.520,0   | 3.996.941,0   |
| 01.EBA.962.058 | Pelayanan Kehumasan dan Publikasi                                         | 0,0             | Layanan                                      | 0,0          | 12.268.147,0               | 0,0             | 0,0   | 0,0   | 12.636.191,0   | 13.015.278,0  | 13.405.732,0  |
| 01.EBA.962.059 | Pelayanan Monitoring dan Evaluasi Internal                                | 29,0            | Layanan                                      | 217.659,2    | 6.312.116,0                | 29,0            | 28,0  | 0,0   | 6.501.480,0    | 6.696.523,0   | 6.897.418,0   |
| 01.EBA.962.060 | Pelayanan Akuntansi dan Pelaporan Keuangan                                | 1,0             | layanan                                      | 1.353.023,0  | 1.353.023,0                | 1,0             | 1,0   | 1,0   | 1.393.614,0    | 1.435.422,0   | 1.478.485,0   |
| 01.EBA.962.061 | Pelayanan Data dan Informasi                                              | 1,0             | layanan                                      | 1.129.000,0  | 1.129.000,0                | 0,0             | 0,0   | 0,0   | 1.162.870,0    | 1.197.756,0   | 1.233.689,0   |
| 01.EBA.994     | Layanan Perkantoran                                                       | 34              | Layanan                                      |              | 243.312.548,0              | 34              | 0     | 0     | 250.611.926,0  | 258.130.279,0 | 265.874.190,0 |
| 01.EBA.994.001 | Gaji dan Tunjangan                                                        | 31,0            | Layanan                                      | 5.847.187,7  | 181.262.819,0              | 31,0            | 31,0  | 0,0   | 186.700.704,0  | 192.301.720,0 | 198.070.774,0 |
| 01.EBA.994.002 | Operasional dan Pemeliharaan Kantor                                       | 31,0            | Layanan                                      | 2.001.604,2  | 62.049.729,0               | 31,0            | 31,0  | 0,0   | 63.911.222,0   | 65.828.559,0  | 67.803.416,0  |
| 01.EBB         | Layanan Sarana dan Prasarana Internal                                     |                 | Unit/ m2/ Paket                              |              | 2.755.115,0                |                 |       |       | 2.837.768,0    | 2.922.902,0   | 3.010.588,0   |
| 01.EBB.951     | Layanan Sarana Internal                                                   | 876             | Unit                                         |              | 2.755.115,0                | 876             | 876   | 0     | 2.837.768,0    | 2.922.902,0   | 3.010.588,0   |
| 01.EBB.951.996 | Pengadaan Perangkat Pengolah Data dan Komunikasi                          | 26,0            | Unit                                         | 10.838,5     | 281.800,0                  | 26,0            | 27,0  | 28,0  | 290.254,0      | 298.962,0     | 307.930,0     |
| 01.EBB.951.997 | Pengadaan Peralatan Fasilitas Perkantoran                                 | 96,0            | Unit                                         | 25.763,7     | 2.473.315,0                | 99,0            | 103,0 | 107,0 | 2.547.514,0    | 2.623.940,0   | 2.702.658,0   |
| 01.EBB.971     | Layanan Prasarana Internal                                                | 8               | Unit                                         |              | 0,0                        | 1               | 1     | 1     | 0,0            | 0,0           | 0,0           |

| KODE  | SASARAN KEGIATAN / KLASIFIKASI RINCIAN OUTPUT / RINCIAN OUTPUT / KOMPONEN | TAHUN 2024      |        |              | PRAKIRAAN KEBUTUHAN (RIBU) |                 |      |      |                |               |               |
|-------|---------------------------------------------------------------------------|-----------------|--------|--------------|----------------------------|-----------------|------|------|----------------|---------------|---------------|
|       |                                                                           | VOLUME / TARGET | SATUAN | SATUAN BIAYA | ALOKASI 2024 (RP RIBU)     | VOLUME / TARGET |      |      | ALOKASI (RIBU) |               |               |
|       |                                                                           |                 |        |              |                            | 2025            | 2026 | 2027 | 2025           | 2026          | 2027          |
| Total |                                                                           |                 |        |              | 308.903.100,0              | -               | -    | -    | 318.170.196,0  | 327.715.301,0 | 337.546.753,0 |

C. SUMBER PENDANAAN

| KODE           | SASARAN KEGIATAN / KLASIFIKASI RINCIAN OUTPUT / RINCIAN OUTPUT / KOMPONEN                   | JENIS KOMPONEN | INDIKASI PENDANAAN TAHUN 2024 |      |     |     |     |     |       |     |      |     |               |
|----------------|---------------------------------------------------------------------------------------------|----------------|-------------------------------|------|-----|-----|-----|-----|-------|-----|------|-----|---------------|
|                |                                                                                             |                | RP                            | PNBP | BLU | PLN | RMP | PDN | HIBAH | PH  | SBSN | HN  | TOTAL         |
| 01             | Meningkatnya tata kelola Satuan Kerja di lingkungan Badan Pengembangan dan Pembinaan Bahasa |                | 308.903.100,0                 | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 308.903.100,0 |
| 01.EBA         | Layanan Dukungan Manajemen Internal                                                         |                | 306.147.985,0                 | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 306.147.985,0 |
| 01.EBA.962     | Layanan Umum                                                                                |                | 62.835.437,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 62.835.437,0  |
| 01.EBA.962.051 | Pelayanan Kerumahtanggaan dan Perlengkapan                                                  | Utama          | 6.538.605,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 6.538.605,0   |
| 01.EBA.962.052 | Pelayanan Perpustakaan                                                                      | Utama          | 703.578,0                     | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 703.578,0     |
| 01.EBA.962.053 | Pelayanan Perencanaan dan Penganggaran Internal                                             | Utama          | 10.582.006,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 10.582.006,0  |
| 01.EBA.962.054 | Pelayanan Pengelolaan Keuangan dan Perbendaharaan                                           | Utama          | 3.084.235,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 3.084.235,0   |
| 01.EBA.962.055 | Pelayanan Barang Milik Negara                                                               | Utama          | 2.621.202,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 2.621.202,0   |
| 01.EBA.962.056 | Pelayanan SDM                                                                               | Utama          | 14.585.763,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 14.585.763,0  |
| 01.EBA.962.057 | Pelayanan Organisasi dan Tata Kelola Internal                                               | Utama          | 3.657.762,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 3.657.762,0   |
| 01.EBA.962.058 | Pelayanan Humas dan Publikasi                                                               | Utama          | 12.268.147,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 12.268.147,0  |
| 01.EBA.962.059 | Pelayanan Monitoring dan Evaluasi Internal                                                  | Utama          | 6.312.116,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 6.312.116,0   |
| 01.EBA.962.060 | Pelayanan Akuntansi dan Pelaporan Keuangan                                                  | Utama          | 1.353.023,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 1.353.023,0   |
| 01.EBA.962.061 | Pelayanan Data dan Informasi                                                                | Pendukung      | 1.129.000,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 1.129.000,0   |
| 01.EBA.994     | Layanan Perkantoran                                                                         |                | 243.312.548,0                 | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 243.312.548,0 |
| 01.EBA.994.001 | Gaji dan Tunjangan                                                                          | Utama          | 181.262.819,0                 | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 181.262.819,0 |
| 01.EBA.994.002 | Operasional dan Pemeliharaan Kantor                                                         | Utama          | 62.049.729,0                  | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 62.049.729,0  |
| 01.EBB         | Layanan Sarana dan Prasarana Internal                                                       |                | 2.755.115,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 2.755.115,0   |
| 01.EBB.951     | Layanan Sarana Internal                                                                     |                | 2.755.115,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 2.755.115,0   |
| 01.EBB.951.995 | Pengadaan Kendaraan                                                                         | Utama          | 0,0                           | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 0,0           |
| 01.EBB.951.996 | Pengadaan Perangkat Pengolah Data dan Komunikasi                                            | Utama          | 281.800,0                     | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 281.800,0     |
| 01.EBB.951.997 | Pengadaan Peralatan Fasilitas Perkantoran                                                   | Utama          | 2.473.315,0                   | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 2.473.315,0   |
| 01.EBB.971     | Layanan Prasarana Internal                                                                  |                | 0,0                           | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 0,0           |
| 01.EBB.971.998 | Rehab/Renovasi Gedung/Bangunan                                                              | Utama          | 0,0                           | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 0,0           |

| KODE  | SASARAN KEGIATAN / KLASIFIKASI RINCIAN OUTPUT / RINCIAN OUTPUT / KOMPONEN | JENIS KOMPONEN | INDIKASI PENDANAAN TAHUN 2024 |      |     |     |     |     |       |     |      |     |               |
|-------|---------------------------------------------------------------------------|----------------|-------------------------------|------|-----|-----|-----|-----|-------|-----|------|-----|---------------|
|       |                                                                           |                | RP                            | PNBP | BLU | PLN | RMP | PDN | HIBAH | PH  | SBSN | HN  | TOTAL         |
| Total |                                                                           |                | 308.903.100,0                 | 0,0  | 0,0 | 0,0 | 0,0 | 0,0 | 0,0   | 0,0 | 0,0  | 0,0 | 308.903.100,0 |

Jakarta, 02 Agustus 2023  
Sekretaris Badan Pengembangan dan Pembinaan Bahasa

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